

# SUMMARY ACTION MINUTES

## SPECIAL MEETING ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL

*Thursday, March 27, 2014, 3:30 P.M.*

PROBATION DEPARTMENT  
Training Room 5  
1001 S. Grand Ave.  
Santa Ana, California

**STEVE SENTMAN, Chair**  
Probation

**DAVID DZIEJOWSKI**  
Public Defender

**MARY HALE**  
Health Care Agency, Mental Health

**RICK MARTIN**  
Education Representative

**JANE PORPHIR**  
Community Based Drug & Alcohol Representative

**KAREN RUAN**  
At Large Community Representative

**MIKE RYAN**  
Social Services Agency

**MARGOT CARLSON**  
Community Based Organization Rep.

**VACANT**  
Juvenile Court Representative

**KEVIN HASKINS**  
District Attorney

**JOHN M. W. MOORLACH**  
Supervisor, 2<sup>nd</sup> District

**KEVIN RANEY**  
Chief of Police, Garden Grove

**JIM RUDY**  
Sheriff-Coroner

**VACANT**  
Business Representative

ATTENDANCE: Members Carlson, Dziejowski, Garfias (Alternate for Hale), Haskins, Holl (Alternate for Ryan), Martin, Moorlach, Raney, Rudy and Sentman

EXCUSED: Members Hale, Porphir, Ruan and Ryan

CLERK OF THE COUNCIL: Jamie Ross & Dora Guillen, Deputy Clerks

ADMINISTRATIVE MATTERS: (Items 1 - 5)

1. Welcome and Introductions

**PRESENTED**

## SUMMARY ACTION MINUTES

2. Authorize Probation Department to make program budget adjustments at fiscal year-end to minimize Department subsidies (*Continued from 2/27/14, Item 4*)

8213456789 10 11 12 13 14     **APPROVED AS RECOMMENDED**  
xx    x x       x

3. Discussion and approval of allocation plan for FY 14-15 Juvenile Justice Crime Prevention Act funding

681234579 10 11 12 13 14     **APPROVED AS RECOMMENDED**  
x    xx       x

4. Approve nomination of Blanca Escobedo to fill Juvenile Court Representative vacancy; and direct staff to file agenda item for Board of Supervisors approval

421356789 10 11 12 13 14     **APPROVED AS RECOMMENDED**  
x    x x       x

5. Discussion and approval of next meeting

**NO ACTION TAKEN; CHAIR TO CALL SPECIAL MEETING IN 2014  
WHEN NEEDED; NEXT REGULAR MEETING TO BE HELD  
THURSDAY, 2/26/15, 3:30 P.M.**

### **PUBLIC & COUNCIL COMMENTS:**

**PUBLIC COMMENTS:** None

**COUNCIL COMMENTS:** None

**ADJOURNED:** 3:44 P.M.

# SUMMARY ACTION MINUTES

\*\*\* KEY \*\*\*

## *Left Margin Notes*

1 Margot Carlson	A = Abstained
2 David Dziejowski	X = Excused
3 Mary Hale	N = No
4 Kevin Haskins	C.O. = Council Order
5 Rick Martin	
6 John M. W. Moorlach	
7 Jane Porphir	
8 Kevin Raney	
9 Karen Ruan	
10 Jim Rudy	
11 Mike Ryan	
12 Steve Sentman	
13 Marcy Garfias (Alternate)	
14 Susan Holl (Alternate)	

*(1st number = Moved by; 2nd number = Seconded by)*

/s/ \_\_\_\_\_  
STEVE SENTMAN  
Chair

/s/ \_\_\_\_\_  
Jamie Ross, Deputy  
Clerk of the Council

**FY 14-15 PROPOSED BUDGET  
JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)**

Line Item	Central Youth Reporting Center	North Youth Reporting Center	Addiction, Substance Abuse Education & Recognition Treatment	Juvenile Drug Court	Decentralized Intake/Sheriff's Prevention Program	Truancy Response Program	School Mobile Assessment & Response Team	Programming for Girls	TOTAL
	CPA 12	CPA 13	CPA 3	CPA 4	CPA 7	CPA 8	CPA 9	CPA 11	
<b>PROJECTED STATE FUNDING</b>									\$ 8,628,581
<b>ESTIMATED PROGRAM EXPENSES</b>									
Salaries and Benefits	\$ 1,692,158	\$ 1,418,700	\$ 2,813,779	\$ 377,841	\$ 282,699	\$ 140,903	\$ 12,412	\$ 1,121,117	\$ 7,859,610
Title IVE Offset	(36,756)	(36,756)	(27,567)	(18,378)					(119,456)
Services and Supplies	274,227	153,037	6,000	6,000	500	7,000		2,000	448,764
Prof/Special Services	64,267	64,267	250,000	328,000	350,705	272,251	641,995	218,492	2,189,977
Community Based Org Contracts			323,500	70,000		60,000		81,750	535,250
Probation subsidy (to balance)	(457,113)	(342,835)	(1,142,782)					(342,835)	(2,285,564)
<b>Total Expenses Paid by JJCPA</b>	<b>\$ 1,536,784</b>	<b>\$ 1,256,414</b>	<b>\$ 2,222,930</b>	<b>\$ 763,463</b>	<b>\$ 633,904</b>	<b>\$ 480,154</b>	<b>\$ 654,407</b>	<b>\$ 1,080,525</b>	<b>\$ 8,628,581</b>
Other Non JJCPA Fund Expenses	36,756	36,756	27,567	18,378					119,456
<b>Total Program Expenses</b>	<b>\$ 1,573,539</b>	<b>\$ 1,293,169</b>	<b>\$ 2,250,497</b>	<b>\$ 781,840</b>	<b>\$ 633,904</b>	<b>\$ 480,154</b>	<b>\$ 654,407</b>	<b>\$ 1,080,525</b>	<b>\$ 8,748,037</b>

**JJCPA 2014-15 Proposed Budget**  
**CPA 12 - CENTRAL YOUTH REPORTING CENTER**

Expense Item	Actual	Actual	Actual	Budget FY 2012-13			Actual	Budget FY 2013-14			Actual	Budget FY 2014-15		
	2009-10	2010-11	2011-12	FTE	Budget	Non JJCPA Fund	2012-13	FTE	Budget	Non JJCPA Fund	2013-14	FTE	Budget	Non JJCPA Fund
<b>Salary and Benefits</b>														
DPO II	\$ 274,826	\$ 226,072	\$ 193,352	2.0	\$ 152,672		\$ 227,095	2.0	\$ 153,259			3.0	\$ 233,375	
DPOI	-	-	-	-	-		-	1.0	72,537			-	-	
SPO	44,846	79,267	89,693	1.0	89,606		89,693	1.0	89,951			1.0	93,397	
IPT/OA	39,753	41,621	32,016	1.0	41,621		8,592	1.0	41,781			1.0	37,375	
DJCO	413,530	516,730	517,793	9.0	537,638		520,679	9.0	539,706			10.0	609,553	
ADD	-	-	-	-	-		-	-	-			-	-	
AFD Admin Mgr I time allocated	8,040	6,031	2,958	0.1	9,169		1,965	0.1	9,065			0.1	8,063	
Research Staff	24,340	13,576	13,154	0.2	15,954		5,158	0.2	16,015			0.45	33,341	
Night shift & bilingual pay	9,861	6,360	4,954		5,000		7,324		8,000				8,000	
Subtotal Salary	\$ 815,197	\$ 889,657	\$ 853,920	13.30	\$ 851,660	\$ -	\$ 860,505	14.30	\$ 930,314	\$ -	\$ -	15.55	\$ 1,023,105	\$ -
Benefits	410,150	464,929	449,191	56.6%	482,259		520,216	60.4%	561,487			65.4%	669,053	
<b>Total Salary &amp; Benefits</b>	<b>\$ 1,225,347</b>	<b>\$ 1,354,586</b>	<b>\$ 1,303,111</b>	<b>13.30</b>	<b>\$ 1,333,919</b>	<b>\$ -</b>	<b>\$ 1,380,721</b>	<b>14.30</b>	<b>\$ 1,491,802</b>	<b>\$ -</b>	<b>\$ -</b>	<b>15.55</b>	<b>\$ 1,692,158</b>	<b>\$ -</b>
<b>Title IVE Offset</b>														
Claim	\$ (299,421)	\$ (292,122)	\$ (129,425)		\$ (85,153)	\$ 85,153	\$ (162,413)		\$ (118,616)	\$ 118,616			\$ (36,756)	\$ 36,756
<b>Total Offset</b>	<b>\$ (299,421)</b>	<b>\$ (292,122)</b>	<b>\$ (129,425)</b>	<b>-</b>	<b>\$ (85,153)</b>	<b>\$ 85,153</b>	<b>\$ (162,413)</b>	<b>-</b>	<b>\$ (118,616)</b>	<b>\$ 118,616</b>	<b>\$ -</b>	<b>-</b>	<b>\$ (36,756)</b>	<b>\$ 36,756</b>
<b>Services and Supplies</b>														
Building rent	\$ 220,670	\$ 225,082	\$ 229,583		\$ 234,174		\$ 234,174		\$ 239,860				\$ 247,079	
Mileage & travel	236	468	288		1,000		241		1,000				1,000	
Facilities maintenance	26,148	26,148	30,506		26,148		27,481		26,148				26,148	
<b>Total Services &amp; Supplies</b>	<b>\$ 247,054</b>	<b>\$ 251,698</b>	<b>\$ 260,377</b>	<b>-</b>	<b>\$ 261,322</b>	<b>\$ -</b>	<b>\$ 261,896</b>	<b>-</b>	<b>\$ 267,008</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 274,227</b>	<b>\$ -</b>
<b>Prof/Spec Services HCA</b>														
CYS salaries and benefit	\$ 124,176	\$ 158,431	\$ 140,192	2.4	\$ 143,054		\$ 13,250	2.4	\$ 143,054			2.4	\$ 64,267	
Services & supplies	1,978	11,114	4,196											
Medi-Cal revenue	(77)	(55,798)	(112,421)											
HCA subsidy	-	-	-											
<b>Total Prof/Spec Serv</b>	<b>\$ 126,078</b>	<b>\$ 113,747</b>	<b>\$ 31,967</b>	<b>2.40</b>	<b>\$ 143,054</b>	<b>\$ -</b>	<b>\$ 13,250</b>	<b>2.40</b>	<b>\$ 143,054</b>	<b>\$ -</b>	<b>\$ -</b>	<b>2.40</b>	<b>\$ 64,267</b>	<b>\$ -</b>
<b>CBO Contracts</b>														
CSP #12, Comm Res Collab (late)	\$ 1,468	\$ -	\$ -											
<b>Total CBO Contracts</b>	<b>\$ 1,468</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>
Probation subsidy	\$ (26,480)	\$ (64,265)	\$ -		\$ (149,729)		\$ (7,870)		\$ (246,680)				\$ (457,113)	
<b>GRAND TOTAL</b>	<b>\$ 1,274,047</b>	<b>\$ 1,363,644</b>	<b>\$ 1,466,030</b>	<b>15.70</b>	<b>\$ 1,503,413</b>	<b>\$ 85,153</b>	<b>\$ 1,485,585</b>	<b>16.70</b>	<b>\$ 1,536,567</b>	<b>\$ 118,616</b>	<b>\$ -</b>	<b>17.95</b>	<b>\$ 1,536,784</b>	<b>\$ 36,756</b>
Add: Non JJCPA Funds >	\$ 326,363	\$ 356,387	\$ 129,425	-	\$ 85,153		\$ 162,413	-	\$ 118,616			-	\$ 36,756	

**JJCPA 2014-15 Proposed Budget  
CPA 13 - NORTH YOUTH REPORTING CENTER**

Expense Item	Actual	Actual	Actual	Budget FY 2012-13			Actual	Budget FY 2013-14			Actual	Budget FY 2014-15		
	2009-10	2010-11	2011-12	FTE	Budget	Non JJCPA Fund	2012-13	FTE	Budget	Non JJCPA Fund	2013-14	FTE	Budget	Non JJCPA Fund
<b>Salary and Benefits</b>														
DJCO	\$ 425,845	\$ 422,299	\$ 422,213	7.0	\$ 418,163		\$ 421,983	7.0	\$ 419,772		\$ -	8.0	\$ 483,415	
SPO	44,510	79,267	85,578	1.0	89,606		27,571	1.0	89,951		-	1.0	95,121	
IPT	40,065	41,362	32,016	1.0	41,621		-	1.0	41,781		-	-	-	
DPO II	229,962	229,008	200,015	3.0	229,008		220,200	3.0	229,889		-	3.0	231,357	
ADD														
AFD Admin Mgr I time allocated	8,040	6,031	2,958	0.1	9,169		1,965	0.1	9,065		-	0.1	8,063	
Research staff	24,190	13,557	12,924	0.2	15,954		5,158	0.2	16,015		-	0.45	33,341	
Night shift & bilingual pay	6,145	5,405	4,573		5,000		4,237		5,000		-		5,000	
Subtotal Salary	\$ 778,759	\$ 796,929	\$ 760,277	12.3	\$ 808,521	\$ -	\$ 681,115	12.3	\$ 811,472	\$ -	\$ -	12.6	\$ 856,296	\$ -
Benefits	392,545	415,868	398,938	56.5%	456,811		414,469	60.3%	488,982		-	65.7%	562,404	
<b>Total Salary &amp; Benefits</b>	<b>\$ 1,171,304</b>	<b>\$ 1,212,797</b>	<b>\$ 1,159,215</b>	<b>12.3</b>	<b>\$ 1,265,331</b>	<b>\$ -</b>	<b>\$ 1,095,583</b>	<b>12.3</b>	<b>\$ 1,300,454</b>	<b>\$ -</b>	<b>\$ -</b>	<b>12.6</b>	<b>\$ 1,418,700</b>	<b>\$ -</b>
<b>Title IVE Offset</b>														
Claim	(288,238)	(274,214)	(146,083)		(85,153)	85,153	(162,413)		(118,616)	118,616	-		(36,756)	36,756
<b>Total Offset</b>	<b>\$ (288,238)</b>	<b>\$ (274,214)</b>	<b>\$ (146,083)</b>	<b>-</b>	<b>\$ (85,153)</b>	<b>\$ 85,153</b>	<b>\$ (162,413)</b>	<b>-</b>	<b>\$ (118,616)</b>	<b>\$ 118,616</b>	<b>\$ -</b>	<b>-</b>	<b>\$ (36,756)</b>	<b>\$ 36,756</b>
<b>Services and Supplies</b>														
Building rent	\$ 157,051	\$ 145,770	\$ 137,712		\$ 144,404		\$ 137,712		\$ 142,011		\$ -		\$ 140,232	
Mileage & travel/ training	290	262	114		1,000		351		1,000		-		1,000	
Facilities maintenance	11,805	11,805	12,789		11,805		9,838		11,805		-		11,805	
<b>Total Services &amp; Supplies</b>	<b>\$ 169,146</b>	<b>\$ 157,837</b>	<b>\$ 150,615</b>	<b>-</b>	<b>\$ 157,209</b>	<b>\$ -</b>	<b>\$ 147,901</b>	<b>-</b>	<b>\$ 154,816</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 153,037</b>	<b>\$ -</b>
<b>Prof/Special Services - HCA</b>														
CYS staff salaries and benefits	\$ 181,667	\$ 188,719	\$ 207,492	2.4	\$ 143,054		\$ 26,659	2.4	\$ 143,054		\$ -	2.4	\$ 64,267	
Services & supplies	2,004	7,038	6,363								-			
Medi-Cal revenue	(98,184)	(64,065)	(115,749)								-			
HCA subsidy											-			
<b>Total</b>	<b>\$ 85,487</b>	<b>\$ 131,692</b>	<b>\$ 98,106</b>	<b>2.4</b>	<b>\$ 143,054</b>	<b>\$ -</b>	<b>\$ 26,659</b>	<b>2.4</b>	<b>\$ 143,054</b>	<b>\$ -</b>	<b>\$ -</b>	<b>2.4</b>	<b>\$ 64,267</b>	<b>\$ -</b>
Probation subsidy	\$ (26,480)	\$ (64,000)	\$ -		\$ (112,297)		\$ -		\$ (185,010)		\$ -		\$ (342,835)	
<b>GRAND TOTAL</b>	<b>\$ 1,111,219</b>	<b>\$ 1,164,112</b>	<b>\$ 1,261,853</b>	<b>14.70</b>	<b>\$ 1,368,145</b>	<b>\$ 85,153</b>	<b>\$ 1,107,730</b>	<b>14.70</b>	<b>\$ 1,294,698</b>	<b>\$ 118,616</b>	<b>\$ -</b>	<b>14.95</b>	<b>\$ 1,256,414</b>	<b>\$ 36,756</b>
Add: Non JJCPA Funds >	315,180	338,214	146,083	-	85,153		162,413	-	118,616		-	-	36,756	

**JJCPA 2014-15 Proposed Budget**  
**CPA 3 - ADDICTION, SUBSTANCE ABUSE EDUCATION & RECOGNITION TREATMENT (ASERT)**

Expense Item	Actual	Actual	Actual	Budget FY 2012-13			Actual	Budget FY 2013-14			Actual	Budget FY 2014-15		
	2009-10	2010-11	2011-12	FTE	Budget	Non JJCPA Fund	2012-13	FTE	Budget	Non JJCPA Fund	2013-14	FTE	Budget	Non JJCPA Fund
<b>Salary and Benefits</b>														
DJCO	\$ 312,804	\$ 1,364,932	\$ 1,305,430	21.0	\$ 1,254,490		\$ 1,360,387	23.0	\$ 1,379,249		\$ -	22.0	\$ 1,457,438	
DPO II	55,674	45,985	41,324	3.0	57,252		43,893	3.0	57,472		-	0.75	57,472	
2 DJCOs (from RSAT)	-	-	-	-	-		111,803	-	-		-	-	-	
1 SDJCO (from RSAT)	-	-	-	-	-		72,936	1.0	63,162		-	1.0	91,354	
SJCO	-	-	-	-	-		-	-	-		-	1.0	75,872	
AFD Admin Mgr I time allocated	8,040	6,031	2,958	0.1	9,169		1,965	0.1	9,065		-	0.1	8,063	
Research staff	16,211	42	-	-	-		-	-	-		-	0.11	9,140	
Bilingual pay & night shift	11,783	47,068	46,526	-	47,000		47,517	-	43,000		-	-	68,000	
Subtotal Salary	\$ 404,512	\$ 1,464,058	\$ 1,396,238	24.1	\$ 1,367,910	\$ -	\$ 1,638,502	27.1	1,551,949	\$ -	\$ -	24.96	1,767,340	\$ -
Benefits	203,877	758,956	725,163	56.2%	769,197		978,789	59.9%	929,737		-	59.2%	1,046,440	
Budget cut to balance	-	-	-	-	-		-	-	-		-	-	-	
<b>Total Salary &amp; Benefits</b>	<b>\$ 608,389</b>	<b>\$ 2,223,014</b>	<b>\$ 2,121,401</b>	<b>24.1</b>	<b>\$ 2,137,107</b>	<b>\$ -</b>	<b>\$ 2,617,291</b>	<b>27.1</b>	<b>\$ 2,481,685</b>	<b>\$ -</b>	<b>\$ -</b>	<b>24.96</b>	<b>\$ 2,813,779</b>	<b>\$ -</b>
<b>Title IVE Offset</b>														
Claim	(93,223)	(71,596)	(116,846)		(63,865)	\$ 63,865	(121,809)		(88,962)	88,962	-		(27,567)	27,567
<b>Total Offset</b>	<b>\$ (93,223)</b>	<b>\$ (71,596)</b>	<b>\$ (116,846)</b>	<b>-</b>	<b>\$ (63,865)</b>	<b>\$ 63,865</b>	<b>\$ (121,809)</b>	<b>-</b>	<b>\$ (88,962)</b>	<b>\$ 88,962</b>	<b>\$ -</b>	<b>-</b>	<b>\$ (27,567)</b>	<b>\$ 27,567</b>
<b>Services and Supplies</b>														
Mileage & travel	\$ 3,226	\$ 1,459	\$ 2,846		\$ 3,000		\$ 10,261		\$ 3,000		\$ -		\$ 3,000	
Urinalysis tests	5,325	2,524	2,436		3,000		2,183		3,000		-		3,000	
Skills posters	-	412	-		-		-		-		-		-	
<b>Total Services &amp; Supplies</b>	<b>\$ 8,551</b>	<b>\$ 4,395</b>	<b>\$ 5,282</b>	<b>-</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ 12,444</b>	<b>-</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 6,000</b>	<b>\$ -</b>
<b>Prof/Special Services (HCA)</b>														
Psych II - CYS	\$ 160,033	\$ 161,492	\$ 149,007	2.00	\$ 161,492		\$ 161,492	2.00	\$ 161,492		\$ -	2.00	\$ 250,000	
MFTI - ADAS	21,764	-	-		-		-		-		-		-	
<b>Total Prof/Spec Services</b>	<b>\$ 181,797</b>	<b>\$ 161,492</b>	<b>\$ 149,007</b>	<b>2.0</b>	<b>\$ 161,492</b>	<b>\$ -</b>	<b>\$ 161,492</b>	<b>2.0</b>	<b>\$ 161,492</b>	<b>\$ -</b>	<b>\$ -</b>	<b>2.0</b>	<b>\$ 250,000</b>	<b>\$ -</b>
<b>CBO Contracts</b>														
OC Dept of Education														
1 Counselor Clinician	\$ 70,897	74,366	77,935		\$ 81,750		\$ 81,403		\$ 81,750		\$ -		\$ 81,750	
1 Counselor from RSAT	81,750	81,750	69,355		81,750		66,954		81,750		-		81,750	
North O. C. ROP														
1 Job Placement Specialist	87,179	76,195	75,435		72,000		73,238		72,000		-		72,000	
1 Instructor	-	74,268	84,331		88,000		91,064		88,000		-		88,000	
NOCROP subsidy	-	-	-		-		-		-		-		-	
<b>Total CBO Contracts</b>	<b>\$ 239,826</b>	<b>\$ 306,579</b>	<b>\$ 307,056</b>	<b>-</b>	<b>\$ 323,500</b>	<b>\$ -</b>	<b>\$ 312,658</b>	<b>-</b>	<b>\$ 323,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 323,500</b>	<b>\$ -</b>
Probation subsidy	\$ -	(1,311,087)	\$ -		(374,322)		\$ -		(616,701)		\$ -		(1,142,782)	
<b>GRAND TOTAL</b>	<b>\$ 945,340</b>	<b>\$ 1,312,797</b>	<b>\$ 2,465,900</b>	<b>26.1</b>	<b>\$ 2,189,912</b>	<b>\$ 63,865</b>	<b>\$ 2,982,076</b>	<b>29.1</b>	<b>\$ 2,267,015</b>	<b>\$ 88,962</b>	<b>\$ -</b>	<b>27.0</b>	<b>\$ 2,222,931</b>	<b>\$ 27,567</b>
Add: Non JJCPA Funds >	\$ 93,223	71,596	116,846	-	\$ 63,865		\$ 121,809	-	\$ 88,962		\$ -	-	\$ 27,567	

**JJCPA 2014-15 Proposed Budget  
CPA 4 - JUVENILE DRUG COURT**

Expense Item	Actual	Actual	Actual	Budget FY 2012-13			Actual	Budget FY 2013-14			Actual	Budget FY 2014-15		
	2009-10	2010-11	2011-12	FTE	Budget	Non JJCPA Fund	2012-13	FTE	Budget	Non JJCPA Fund	2013-14	FTE	Budget	Non JJCPA Fund
<b>Salary and Benefits</b>														
DPO II	\$ 153,259	\$ 152,966	\$ 152,672	2.0	\$ 152,672		\$ 152,672	2.0	\$ 153,259		\$ -	2.0	\$ 153,259	
IPT	35,188	32,651	33,252	0.8	33,297		35,048	0.8	33,425		-	0.8	33,425	
Bilingual/ night shift pay	2,411	1,729	1,824		2,300		1,549		2,500		-		2,500	
AFD Admin Mgr I time allocated	8,040	6,031	2,958	0.1	9,169		1,965	0.1	9,065		-	1.0	8,063	
Research staff	35,211	35,103	34,668	0.2	39,884		34,170	0.2	40,037		-	0.11	33,163	
Subtotal Salary	\$ 234,110	\$ 228,480	\$ 225,374	3.1	\$ 237,321	\$ -	\$ 225,403	3.1	\$ 238,286	\$ -	\$ -	3.91	\$ 230,409	\$ -
Benefits	110,631	113,102	112,681	56.9%	122,715		128,533	57.8%	137,625		-	64.0%	147,432	
<b>Total Salary &amp; Benefits</b>	<b>\$ 344,740</b>	<b>\$ 341,582</b>	<b>\$ 338,055</b>	<b>3.10</b>	<b>\$ 360,036</b>	<b>\$ -</b>	<b>\$ 353,937</b>	<b>3.10</b>	<b>\$ 375,912</b>	<b>\$ -</b>	<b>\$ -</b>	<b>3.91</b>	<b>\$ 377,841</b>	<b>\$ -</b>
<b>Title IVE Offset</b>														
Claim	(49,263)	(47,731)	(77,897)		(42,577)	42,577	(81,206)		(59,308)	59,308	\$ -		(18,378)	18,378
<b>Total Offset</b>	<b>\$ (49,263)</b>	<b>\$ (47,731)</b>	<b>\$ (77,897)</b>	<b>-</b>	<b>\$ (42,577)</b>	<b>42,577</b>	<b>\$ (81,206)</b>	<b>-</b>	<b>\$ (59,308)</b>	<b>\$ 59,308</b>	<b>\$ -</b>	<b>-</b>	<b>\$ (18,378)</b>	<b>\$ 18,378</b>
<b>Services and Supplies</b>														
Mileage & travel	154	39	61		1,000		47		1,000		\$ -		1,000	
Field trips, training, incentives, supplies	2,058	2,704	5,750		5,000		4,869		5,000		-		5,000	
<b>Total Services &amp; Supplies</b>	<b>\$ 2,212</b>	<b>\$ 2,743</b>	<b>\$ 5,811</b>	<b>-</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ 4,915</b>	<b>-</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 6,000</b>	<b>\$ -</b>
<b>Professional Services - HCA</b>														
MH spec, CSW, Psych I, Svc Chief, OT	\$ 162,628	\$ 235,595	\$ 256,401	4.5	\$ 262,743		\$ 239,811	4.5	\$ 262,743		\$ -	4.5	\$ 280,000	
<b>Prof Services - Pub Defender</b>														
P time Sr. Deputy Attorney	60,757	54,251	42,951	0.5	48,000		36,183	0.33	48,000		-	0.33	48,000	
<b>CBO Contract - Superior Court</b>														
Reimburse the Superior court for PEP	48,241	45,992	32,107		60,000		53,312		60,000		-		70,000	
<b>Total Prof/Spec Serv &amp; CBO</b>	<b>\$ 271,626</b>	<b>\$ 335,838</b>	<b>\$ 331,459</b>	<b>5.00</b>	<b>\$ 370,743</b>	<b>\$ -</b>	<b>\$ 329,306</b>	<b>4.83</b>	<b>\$ 370,743</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4.83</b>	<b>\$ 398,000</b>	<b>\$ -</b>
Probation subsidy	\$ -													
<b>GRAND TOTAL</b>	<b>\$ 569,315</b>	<b>\$ 632,432</b>	<b>\$ 597,428</b>	<b>8.10</b>	<b>\$ 694,202</b>	<b>\$ 42,577</b>	<b>\$ 606,951</b>	<b>7.93</b>	<b>\$ 693,346</b>	<b>\$ 59,308</b>	<b>\$ -</b>	<b>8.74</b>	<b>\$ 763,464</b>	<b>\$ 18,378</b>
Non JJCPA Funds >	\$ 49,263	47,731	77,897	-	42,577		81,206	-	59,308		\$ -	-	18,378	



**JJCPA 2014-15 Proposed Budget  
CPA 8 - TRUANCY RESPONSE PROGRAM**

Expense Item	Actual	Actual	Actual	Budget FY 2012-13			Actual	Budget FY 2013-14			Actual	Budget FY 2014-15		
	2009-10	2010-11	2011-12	FTE	Budget	Non JJCPA Fund	2012-13	FTE	Budget	Non JJCPA Fund	2013-14	FTE	Budget	Non JJCPA Fund
<b>Salary and Benefits</b>														
DPO II	\$ 76,630	\$ 76,630	\$ 76,336	1.0	\$ 76,336		\$ 76,336	1.0	76,630		\$ -	1.0	76,630	
Research staff	25,724	5,830	-											
AFD Admin Mgr I time alloc	8,040	6,031	2,958	0.1	9,169		1,965	0.1	9,065			0.1	8,063	
Night shift pay	11	-	12											
Sub total Salary	\$ 110,405	\$ 88,491	\$ 79,306	1.1	\$ 85,505	\$ -	\$ 78,301	1.1	\$ 85,695	\$ -	\$ -	1.1	\$ 84,692	\$ -
Benefits	53,316	45,644	41,028	56.7%	48,459		47,708	60.1%	51,464			66.4%	56,211	
<b>Total Salary &amp; Benefits</b>	<b>\$ 163,721</b>	<b>\$ 134,135</b>	<b>\$ 120,334</b>	<b>1.1</b>	<b>\$ 133,964</b>	<b>\$ -</b>	<b>\$ 126,009</b>	<b>1.1</b>	<b>\$ 137,159</b>	<b>\$ -</b>	<b>\$ -</b>	<b>1.1</b>	<b>\$ 140,903</b>	<b>\$ -</b>
<b>Title IVE Offset</b>														
Claim	-	\$ -	\$ -				\$ -				\$ -			
<b>Total Offset</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Services and Supplies</b>														
Mileage & travel	\$ 837	\$ 1,311	\$ 516		\$ 2,000		\$ 699		\$ 2,000		\$ -		\$ 2,000	
Field trips, training, incentives	143	995	4,998		5,000		5,070		5,000				5,000	
<b>Total Services &amp; Supplies</b>	<b>\$ 981</b>	<b>\$ 2,306</b>	<b>\$ 5,514</b>	<b>-</b>	<b>\$ 7,000</b>	<b>\$ -</b>	<b>\$ 5,769</b>	<b>-</b>	<b>\$ 7,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 7,000</b>	<b>\$ -</b>
<b>Professional Services - DA</b>														
Deputy Dist Atty I salaries & benefits	\$ 186,587	\$ 202,318	\$ 207,676	1.0	\$ 198,940		\$ 208,131	1.0	\$ 198,940		\$ -	1.0	\$ 215,268	
Services & supplies	1,008	1,765	1,045		1,443		1,210		1,443				1,445	
DA subsidy	(22,702)	(39,187)	(43,829)				(8,958)							
<b>Prof Services - Public Defender</b>														
Case manager - Paralegal	42,781	49,290	60,587	1.0	55,538		67,355	1.0	55,538			1.0	55,538	
<b>CBO Contract - Superior Court</b>														
Reimburse Superior Court for PEP	48,241	45,992	32,107		60,000		53,312		60,000				60,000	
<b>Total Prof/Spec Serv &amp; CBO</b>	<b>\$ 255,915</b>	<b>\$ 260,178</b>	<b>\$ 257,586</b>	<b>2.0</b>	<b>\$ 315,921</b>	<b>\$ -</b>	<b>\$ 321,050</b>	<b>2.0</b>	<b>\$ 315,921</b>	<b>\$ -</b>	<b>\$ -</b>	<b>2.0</b>	<b>\$ 332,251</b>	<b>\$ -</b>
Probation subsidy	-	-	-				(485)							
<b>GRAND TOTAL</b>	<b>\$ 420,616</b>	<b>\$ 396,619</b>	<b>\$ 383,434</b>	<b>3.1</b>	<b>\$ 456,885</b>	<b>\$ -</b>	<b>\$ 452,343</b>	<b>3.1</b>	<b>\$ 460,080</b>	<b>\$ -</b>	<b>\$ -</b>	<b>3.1</b>	<b>\$ 480,154</b>	<b>\$ -</b>

Add: Non JJCPA funds >

**JJCPA 2014-15 Proposed Budget**  
**CPA 9 - SCHOOL MOBILE ASSESSMENT & RESPONSE TEAM (SMART)**

Expense Item	Actual			Budget FY 2012-13			Actual 2012-13	Budget FY 2013-14			Actual 2013-14	Budget FY 2014-15		
	2009-10	2010-11	2011-12	FTE	Budget	Non JJCPA Fund		FTE	Budget	Non JJCPA Fund		FTE	Budget	Non JJCPA Fund
<b>Salary and Benefits</b>														
Research staff	\$ 5,290	\$ 3,975	\$ -	-			\$ -				\$ -			
AFD Admin Mgr I time alloc	8,040	6,031	2,958	0.1	9,168		1,965	0.1	9,065		-		0.1	8,063
Subtotal Salary	\$ 13,330	\$ 10,005	\$ 2,958	0.1	\$ 9,168	\$ -	\$ 1,965	0.1	\$ 9,065	\$ -	\$ -		0.1	\$ 8,063
Benefits	5,666	4,464	1,336	42.9%	3,932		945	47.3%	4,287		-		53.9%	4,349
<b>Total Salary &amp; Benefits</b>	<b>\$ 18,996</b>	<b>\$ 14,469</b>	<b>\$ 4,294</b>	<b>0.10</b>	<b>\$ 13,100</b>	<b>\$ -</b>	<b>\$ 2,910</b>	<b>0.10</b>	<b>\$ 13,352</b>	<b>\$ -</b>	<b>\$ -</b>		<b>0.10</b>	<b>\$ 12,412</b>
<b>Services and Supplies</b>														
Office & cell phones	-	-	\$ -				\$ -				\$ -			
Mileage & travel	-	-	-				-				-			
<b>Total Services &amp; Supplies</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>-</b>	<b>\$ -</b>
<b>Prof/Special Services - Sheriffs</b>														
Sergeant - incl OT, post pay	\$ 201,619	\$ 201,078	\$ 216,985	1.0	\$ 233,107		\$ 364,469	1.0	\$ 233,107		\$ -		1.0	\$ 241,583
Investigator- incl OT, etc.	182,948	170,168	182,020	1.0	194,078		95,143	1.0	194,078		-		1.0	201,178
Dep Sheriff II - incl OT other pay	322,923	301,743	338,836	2.0	375,496		175,732	2.0	375,496		-		2.0	387,974
Cell phone and service	2,196	2,865	3,317		-		2,250		-		-			-
Gas cards Chevron, other exp	7,824	8,267	9,782		-		15,622		-		-			-
4 Vehicle leases	37,691	33,906	30,796		37,528		23,850		37,528		-			69,561
Excess subsidized by Sheriffs	(113,206)	(62,283)	(104,671)		(163,144)		-		(163,144)		-			(258,301)
<b>Total</b>	<b>\$ 641,995</b>	<b>\$ 655,744</b>	<b>\$ 677,065</b>	<b>4.00</b>	<b>\$ 677,065</b>	<b>\$ -</b>	<b>\$ 677,065</b>	<b>4.00</b>	<b>\$ 677,065</b>	<b>\$ -</b>	<b>\$ -</b>		<b>4.00</b>	<b>\$ 641,995</b>
Probation subsidy	\$ -	\$ -	\$ -											
<b>GRAND TOTAL</b>	<b>\$ 660,991</b>	<b>\$ 670,213</b>	<b>\$ 681,359</b>	<b>4.10</b>	<b>\$ 690,165</b>	<b>\$ -</b>	<b>\$ 679,975</b>	<b>4.10</b>	<b>\$ 690,417</b>	<b>\$ -</b>	<b>\$ -</b>		<b>4.10</b>	<b>\$ 654,407</b>



3-27-14, item 4

### Application to Boards, Commissions, and Committees

**Directions:** Please answer each question that applies to you as completely as possible.  
Return completed application to: Clerk of the Board of Supervisors  
333 W. Santa Ana Blvd Ste. 465  
Santa Ana, CA 92701

1. Name:  Ms.  Mrs.  Mr. Blanca E. Escobedo  
First Name Middle Initial Last Name
2. Residence Address: [Redacted] Tustin CA 92780  
Street Address City State Zip
3. Home Phone Number: [Redacted] [Redacted]  
Area Code Number
4. How long have you lived at this residence? 3 Year(s) 7 Month(s)
5. Occupation/Title: Deputy Manager; Juvenile Court
6. Business Address: [Redacted] Orange, CA 92868
7. Business Phone Number: [Redacted] [Redacted]  
Area Code Number
8. Email Address: [Redacted]
9. Name the Board, Commission, or Committee you are applying for an appointment to:  
Orange County Juvenile Justice Coordinating Council
10. Are you a citizen of the United States?  Yes  No. Name the Country of citizenship: \_\_\_\_\_
11. Are you a registered voter?\*  Yes  No If yes, name County you are registered in: Orange
12. Name the supervisorial district you live in.\*  First  Second  Third  Fourth  Fifth
13. Employment History: Attach resume to this application.
14. Educational History: Should be included in resume
15. List all current professional or community organization and societies of which you are a member

<u>Organization/Society</u>	<u>From (mo./yr.)</u>	<u>To (mo./yr.)</u>
1. _____	_____	_____
2. _____	_____	_____

\*If necessary, call the Clerk of the Board's Office at 714-834-2206 for this information.

16. Within the last five years have you been affiliated with any business or nonprofit agency(ies)  Yes  No
17. Do you own real or personal property or have financial holding which might present a potential conflict of interest?  Yes  No
18. Have you ever been convicted of any federal, state, county or municipal law, regulation or ordinance, excluding minor traffic violations?  Yes  No If yes, please explain \*\*:

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19. Are you currently under federal, state, or local investigation for possible violation of a criminal law or ordinance?  Yes  No If yes, please explain \*\*:

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20. Please briefly explain why you wish to serve on this Board, Committee, or Commission. \*\*

Being part of the Orange County Juvenile Justice Coordinating Council (OCJJCC) would provide me with an opportunity to collaborate with the Court's justice partners and external stakeholders to make a positive difference for the public

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Applicant's Signature

  
Signature

Deputy Manager  
Title

1/28/14  
Date

\*\*Attach additional sheets if necessary

# BLANCA E. ESCOBEDO

## OBJECTIVE

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Continue to grow professionally by employing leadership skills essential to meet the Court's goals and objectives.

## EDUCATION

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**Criminal Justice, Bachelor of Arts** June 1999  
California State University Fullerton, Fullerton, California

**Criminal Justice – Law Enforcement, Associate of Arts** June 1996  
Rancho Santiago College, Santa Ana, California

**Liberal Arts, Associate of Arts** June 1994  
Rancho Santiago College, Santa Ana, California

## EXPERIENCE

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**Deputy Manager** July 2007 – Present  
Superior Court of California, County of Orange

Currently assigned to Juvenile Court where I oversee its daily operations. Evaluate the Juvenile Court's operational needs; formulate and develop procedures pursuant to legislative mandates and in support of the Juvenile Court's goals and objectives. Establish and maintain strong working relationships with judicial officers, various operations managers and external stakeholders. Prior management positions within the Court include Criminal and Civil operations.

**Operations Manager** April 1991 – July 2007  
Department of Child Support Services, County of Orange

Managed operational staff through subordinate supervisors that directly affected the Department's performance with federal and state compliance timeframes and data reliability requirements. Assessed the teams' workloads and resources, and had a significant level of discretion in decisions and work to be accomplished. Participated in State workgroups where I represented the Department and provided expert advice. Practiced ongoing change management techniques for key statewide changes, such as the implementation of the State Disbursement Unit and statewide allocation of child support payments. Trained, coached, and mentored high level staff in various technical child support tasks. These tasks included both system and programmatic skills needed to perform their job.

## Accomplishments

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Institute of Court Management, National Center for State Courts – November 2010  
Workforce Development Program, Orange County Superior Court - November 2010  
Orange County Leadership Academy, Chapman University (February 2007)  
Mediation Training, Conflict Solvers, LLC (January 2001)  
Recognized as Manager of the Month March 2005 and October 2006