

SYSTEM OF CARE RESOURCES

		FY 2017-18 ACTUAL	FY 2018-19 BUDGET		
Type of Resource	Description	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including	Total
Housing	Housing Choice Vouchers & Other Supportive Housing Current Board policy requires 50% of available vouchers to be used for homeless	192,722,646	28,274,574	201,233,596	229,508,170
Health Care Services	Mental Health Substance Abuse Treatment Public Health Services	177,616,727	6,463,227	187,902,594	194,365,821
Assistance Programs	Entitlement and Assistance Programs CalFresh CalWORKS Cash Assistance Program for Immigrants Medi-Cal General Relief	438,666,760	13,354,342	440,917,997	454,272,339
Shelters	Courtyard Transition Center Bridges at Kraemer Place Bridge Housing Specialized Shelter Beds Armories - Cold Weather Shelters	21,170,829	12,969,929	-	12,969,929
Outreach and Other Services	Link to Services: Housing, Treatment, Basic Skills and Job Training	14,159,830	7,239,348	17,999,444	25,238,792
TOTAL		844,336,793	68,301,420	848,053,631	916,355,051