

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
002	Assessor					
	Administrative Manager II	MA2	4		4	4
	Administrative Manager III	MA3	6		6	6
	Appraiser I	A4-56	15		15	15
	Appraiser II	A4-60	54		54	54
	Appraiser III	A4-64	22		22	22
	Assessment Technician II	A4-43	76		76	76
	Assessment Technician III	A4-48	13		13	13
	Assessor	FLAT	1		1	1
	Auditor-Appraiser I	A4-56	13		13	13
	Auditor-Appraiser II	A4-60	22		22	22
	Auditor-Appraiser III	A4-64	15		15	15
	Cadastral Technician II	A3-52	7		7	7
	Chief Cadastral Technician	A3-66	1		1	1
	Data Base & Security Administrator	A3-75	1		0	0
	Data Entry Specialist	D3-40	5		0	0
	Data Entry Supervisor III	D5-47	1		0	0
	Executive Secretary I	D3-51	1		1	1
	Information Systems Supervisor	A5-75	1		0	0
	Information Systems Technician	A3-57	1		0	0
	Information Systems Trainee II	A3-51	0		0	0
	Information Technologist II	A3-66	0		9	9
	Information Technology Supervisor	A5-75	0		3	3
	Managing Appraiser	A4-72	2		2	2
	Managing Assessment Technician	A3-60	4		4	4
	Managing Auditor-Appraiser	A4-72	2		2	2
	Office Assistant	D3-34	10		10	10
	Office Specialist	D3-40	2		2	2
	Office Technician	D3-34	2		2	2
	Secretary II	D2-43	6		7	7
	Senior Appraiser	A4-68	12		12	12
	Senior Assessment Technician	A3-53	9		9	9
	Senior Auditor-Appraiser	A4-68	7		7	7
	Senior Cadastral Technician	A3-56	5		5	5
	Senior Information Technologist	A3-72	0		1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
002	Assessor (Continued)					
	Senior Systems Programmer/Analyst	A3-72	2	0	0	0
	Staff Assistant	A5-47	2	2	2	2
	Store Clerk	H-07	1	1	1	1
	Storekeeper I	H-10	1	1	1	1
	Supervising Cadastral Technician	A3-60	2	2	2	2
	Systems Programmer/Analyst II	A3-66	8	0	0	0
	Systems Technician I	A3-51	0	2	2	2
	Systems Technician II	A3-57	0	3	3	3
	Technical Systems Specialist	A3-69	1	1	1	1
	TOTAL POSITIONS		337	337	337	337
003	Auditor-Controller					
	Accountant/Auditor II	A3-59	33	33	33	33
	Accounting Assistant II	D3-37	60	54	54	54
	Accounting Office Supervisor I	D5-43	5	6	6	6
	Accounting Office Supervisor II	D5-47	20	22	22	22
	Accounting Specialist	D3-40	53	52	52	52
	Accounting Technician	D3-45	30	33	33	33
	Administrative Manager I	MA1	56	50	50	50
	Administrative Manager II	MA2	28	22	22	22
	Administrative Manager III	MA3	14	13	13	13
	Applications Developer II	A3-66	0	2	2	2
	Auditor-Controller	FLAT	1	1	1	1
	Buying Technician	A3-43	1	1	1	1
	Chief Deputy Auditor-Controller	ML-E	1	1	1	1
	Collection Officer	A4-48	5	0	0	0
	Collection Officer II	A4-48	0	5	5	5
	Data Entry Technician	D1-38	3	3	3	3
	Executive Secretary II	D3-53	1	0	0	0
	Executive Assistant	ML-A	0	1	1	1
	Financial Counselor III	A3-41	1	1	1	1
	General Ledger Accounting Supervisor	D5-54	1	1	1	1
	Information Systems Technician	A3-57	1	0	0	0
	Medical Claims Auditing Specialist	D3-40	11	11	11	11
	Network Engineer II	A3-66	0	2	2	2

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
003	Auditor-Controller (Continued)				
	Office Assistant	D3-34	2	3	3
	Office Supervisor B	D5-43	1	0	0
	Office Technician	D3-34	8	7	7
	Secretary II	D2-43	1	1	1
	Secretary III	D2-47	1	1	1
	Senior Accountant/Auditor I	A3-63	28	29	29
	Senior Accounting Assistant	D3-42	27	28	28
	Senior Accounting Office Supervisor I	D5-51	8	8	8
	Senior Applications Developer	A3-72	0	10	10
	Senior Information Technologist	A3-72	0	0	0
	Senior Medical Claims Auditing Specialist	D3-42	1	1	1
	Senior Network Engineer	A3-72	0	1	1
	Senior Systems Programmer/Analyst	A3-72	9	0	0
	Senior Technical Systems Specialist	A3-72	0	1	1
	SSA Accounting Unit Supervisor	A5-58	1	1	1
	Staff Assistant	A5-47	1	1	1
	Staff Specialist	A5-53	4	4	4
	Supervising Collection Officer	A4-52	1	1	1
	Systems Programmer/Analyst II	A3-66	5	0	0
	Systems Technician II	A3-57	0	1	1
	Utility Worker/Driver	A3-34	1	1	1
	TOTAL POSITIONS		424	413	413
006	Board of Supervisors - 1st District				
	Executive Assistant	ML-A	6	6	6
	Member, Board of Supervisors	FLAT	1	1	1
	Secretary II	D2-43	1	1	1
	TOTAL POSITIONS		8	8	8
007	Board of Supervisors - 2nd District				
	Executive Assistant	ML-A	5	5	5
	Executive Secretary II	D3-53	1	1	1
	Member, Board of Supervisors	FLAT	1	1	1
	TOTAL POSITIONS		7	7	7

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
008	Board of Supervisors - 3rd District				
	Executive Assistant	ML-A	5	5	5
	Member, Board of Supervisors	FLAT	1	1	1
	Secretary I	D2-40	1	1	1
	TOTAL POSITIONS		<u>7</u>	<u>7</u>	<u>7</u>
009	Board of Supervisors - 4th District				
	Executive Assistant	ML-A	5	5	5
	Executive Secretary II	D3-53	1	1	1
	Member, Board of Supervisors	FLAT	1	1	1
	TOTAL POSITIONS		<u>7</u>	<u>7</u>	<u>7</u>
010	Board of Supervisors - 5th District				
	Executive Assistant	ML-A	6	6	6
	Executive Secretary I	D3-51	1	1	1
	Member, Board of Supervisors	FLAT	1	1	1
	TOTAL POSITIONS		<u>8</u>	<u>8</u>	<u>8</u>
011	Clerk of the Board				
	Administrative Manager I	MA1	3	2	2
	Administrative Manager II	MA2	1	1	1
	Administrative Manager III	MA3	1	1	1
	Applications Developer II	A3-66	0	2	2
	Board Services Specialist	D5-44	9	8	8
	Buyer I	A3-48	1	1	1
	Clerk Of The Board Of Supervisors	FLAT	1	1	1
	Executive Secretary I	D3-51	1	1	1
	Information Systems Technician	A3-57	1	0	0
	Lead Board Service Specialist	D5-52	6	6	6
	Senior Board Services Specialist	D5-48	4	3	3
	Systems Programmer/Analyst II	A3-66	2	0	0
	Systems Technician II	A3-57	0	0	0
	TOTAL POSITIONS		<u>30</u>	<u>26</u>	<u>26</u>
012	OC Community Resources				
	Administrative Manager I	MA1	41	41	41

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
012	OC Community Resources (Continued)					
	Administrative Manager II	MA2	10		9	9
	Administrative Manager III	MA3	3		3	3
	Animal Control Officer	A1-51	34		34	34
	Animal Control Public Education Officer	A5-48	4		3	3
	Animal Control Services Representative	A3-40	8		9	9
	Applications Developer II	A3-66	0		2	2
	Buyer II	A3-55	1		1	1
	Chief Of Animal Services Operations	A3-54	1		1	1
	Construction Inspector	A3-58	1		1	1
	Contract Services Monitor	A4-49	4		4	4
	Director, OC Community Resources	ML-E	1		1	1
	Dispatch Services Operator	A1-41	5		5	5
	Executive Manager	ML-E	2		2	2
	Executive Secretary I	D3-51	2		1	1
	Executive Secretary II	D3-51	0		1	1
	HCA Program Supervisor I	A5-58	2		1	1
	HCA Program Supervisor II	A5-61	3		3	3
	Health Educator	A5-54	1		1	1
	Information Processing Specialist	D3-40	1		0	0
	Information Processing Technician	D3-38	4		4	4
	Information Systems Technician	A3-57	6		0	0
	Information Technologist I	A3-62	0		3	3
	Information Technologist II	A3-66	0		2	2
	IT Systems Engineer I	A3-62	0		1	1
	IT Systems Engineer II	A3-66	0		2	2
	Kennel Attendant I	B1-37	14		14	14
	Kennel Attendant II	B1-41	7		7	7
	Maintenance Inspector/Specialist	A3-57	2		2	2
	Network Engineer II	A3-66	0		2	2
	Office Specialist	D3-40	28		27	27
	Office Supervisor A	D5-41	1		1	1
	Office Supervisor B	D5-43	1		1	1
	Office Supervisor C	D5-45	2		1	1
	Office Technician	D3-34	5		5	5
	Procurement Contract Specialist	A4-59	4		5	5

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
012	OC Community Resources (Continued)				
	Registered Veterinary Technician	A3-51	4	4	4
	Research Analyst III	A4-59	1	1	1
	Safety and Training Officer	A5-61	1	2	2
	Safety Inspector	A2-52	1	0	0
	Secretary II	D2-43	2	1	1
	Senior Animal Control Officer	A1-54	9	9	9
	Senior Applications Developer	A3-72	0	2	2
	Senior Buyer	A3-57	1	1	1
	Senior Citizens Representative II	A3-49	4	4	4
	Senior Network Engineer	A3-72	0	1	1
	Senior Office Supervisor C/D	D5-51	2	2	2
	Senior Systems Programmer/Analyst	A3-72	2	0	0
	Specialist Librarian	A5-60	1	1	1
	Staff Assistant	A5-47	7	3	3
	Staff Specialist	A5-53	17	20	20
	Store Clerk	H-07	1	1	1
	Storekeeper I	H-10	1	1	1
	Supervising Animal Control Officer	A1-58	5	5	5
	Supervising Building Inspector	A3-69	1	0	0
	Supervising Kennel Attendant	A5-47	2	2	2
	Supervising Small Claims Advisor	A5-55	1	1	1
	Supervising Veterans Claims Officer	A5-55	1	0	0
	Systems Programmer/Analyst I	A3-62	4	0	0
	Systems Programmer/Analyst II	A3-66	10	0	0
	Systems Technician II	A3-57	0	7	7
	Veterans Claims Officer II	A5-48	5	5	5
	Veterans Claims Officer III	A5-50	2	2	2
	Veterinarian	A3-78	3	3	3
	Veterinary Assistance	A3-44	2	2	2
	Volunteer Services Coordinator II	A5-47	1	1	1
	TOTAL POSITIONS		289	281	281
017	County Executive Office				
	Accounting Assistant II	D3-37	1	1	1
	Accounting Specialist	D3-40	1	1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
017	County Executive Office (Continued)					
	Administrative Manager I	MA1	12	12	12	12
	Administrative Manager II	MA2	18	19	19	19
	Administrative Manager III	MA3	7	7	7	7
	Assistant County Executive Officer	ML-E	1	1	1	1
	Chief Financial Officer	ML-E	1	1	1	1
	Chief Information Officer	ML-E	1	1	1	1
	County Executive Officer	FLAT	1	1	1	1
	Deputy Chief Executive Officer	ML-E	2	2	2	2
	Executive Manager	ML-E	3	3	3	3
	Executive Secretary I	D3-51	5	5	5	5
	Executive Secretary II	D3-53	1	1	1	1
	Information Processing Specialist	D3-40	1	1	1	1
	Information Systems Supervisor	A5-75	1	0	0	0
	Information Systems Technician	A3-57	4	0	0	0
	Information Technologist I	A3-62	0	2	2	2
	Information Technologist II	A3-66	0	1	1	1
	Information Technology Supervisor	A5-75	0	1	1	1
	Office Specialist	D3-40	2	2	2	2
	Office Technician	D3-34	2	2	2	2
	Procurement Contract Specialist	A4-59	7	5	5	5
	Secretary II	D2-43	2	2	2	2
	Senior Accounting Assistant	D3-42	1	1	1	1
	Senior Information Technologist	A3-72	0	1	1	1
	Senior Systems Programmer/Analyst	A3-72	1	0	0	0
	Staff Assistant	A5-47	1	1	1	1
	Staff Specialist	A5-53	6	5	5	5
	Supervising Procurement Contract Specialist	A3-63	1	2	2	2
	Systems Programmer/Analyst I	A3-62	3	0	0	0
	Systems Technician II	A3-57	0	3	3	3
	Technical Systems Specialist	A3-69	1	1	1	1
	TOTAL POSITIONS		87	85	85	
025	County Counsel					
	Administrative Manager I	MA1	1	1	1	1
	Administrative Manager II	MA2	1	1	1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
025	County Counsel (Continued)					
	Administrative Manager III (Specialty)	MAS3	7		9	9
	Attorney III	L-03	14		13	13
	County Counsel	FLAT	1		1	1
	Data Entry Technician	D1-38	0		1	1
	Deputy Attorney IV	L-04	20		21	21
	Executive Manager	ML-E	3		3	3
	Executive Secretary II	D3-53	1		1	1
	Legal Secretary, County Counsel	D3-42	4		4	4
	Legal Services Assistant	A3-50	5		5	5
	Office Assistant	D3-34	1		1	1
	Office Technician	D3-34	2		2	2
	Senior Deputy Attorney	L-05	20		19	19
	Senior Legal Secretary, County Counsel	D3-46	11		9	9
	Staff Assistant	A5-47	1		1	1
	Staff Specialist	A5-53	2		2	2
	Supervising Legal Secretary I, County Counsel	D5-49	1		1	1
	Supervising Legal Secretary II, County Counsel	D5-52	3		3	3
	TOTAL POSITIONS		98		98	98
026	District Attorney					
	Accountant/Auditor II	A3-59	2		2	2
	Accounting Assistant II	D3-37	1		0	0
	Accounting Specialist	D3-40	5		5	5
	Accounting Technician	D3-45	1		1	1
	Administrative Manager I	MA1	8		7	7
	Administrative Manager II	MA2	4		4	4
	Administrative Manager III	MA3	1		1	1
	Applications Developer I	A3-62	0		1	1
	Applications Developer II	A3-66	0		3	3
	Assistant Chief Investigator, District Attorney	LM-2A	2		0	0
	Attorney III	L-03	113		101	101
	Attorney's Clerk II	D3-40	82		77	77
	Chief, Bureau of Investigation, District Attorney	ML-E	1		1	1
	Civilian Economic Crimes Investigator	A3-61	2		2	2
	Computer Forensic Examiner	A3-69	0		1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
026	District Attorney (Continued)					
	Computer Graphics Specialist	A5-48	1		2	2
	Database Administrator I	A3-62	0		1	1
	Data Entry Specialist	D3-40	2		2	2
	Data Entry Technician	D1-38	6		6	6
	Deputy Attorney IV	L-04	77		72	72
	District Attorney	FLAT	1		1	1
	District Attorney Investigator	P-09A	116		106	106
	District Attorney Senior Forensic Accountant	A3-82	3		3	3
	Executive Assistant	ML-A	1		1	1
	Executive Manager	ML-E	22		22	22
	Executive Secretary II	D3-53	1		1	1
	Forensic Scientist III	A3-70	1		1	1
	Graphic Designer	A3-44	1		0	0
	Information Processing Specialist	D3-40	1		1	1
	Information Processing Technician	D3-38	5		5	5
	Information Systems Supervisor	A5-75	1		0	0
	Information Systems Technician	A3-57	6		1	1
	Information Technologist II	A3-66	0		0	0
	Information Technology Supervisor	A5-75	0		2	2
	Investigative Assistant	A5-48	38		34	34
	Investigative Commander- District Attorney	LM-1A	4		4	4
	Investigative Technician I - District Attorney	A3-57	1		1	1
	Investigative Technician II - District Attorney	A3-63	1		1	1
	Investigator, Welfare Fraud	A5-67	30		30	30
	Law Office Supervisor - District Attorney	D5-47	12		10	10
	Network Engineer II	A3-66	0		2	2
	Office Assistant	D3-34	5		4	4
	Office Specialist	D3-40	9		7	7
	Office Technician	D3-34	8		3	3
	Paralegal	A5-53	31		26	26
	Priors Researcher	A5-48	7		7	7
	Research Analyst II	A4-52	2		1	1
	Research Analyst III	A4-59	3		3	3
	Secretary II	D2-43	2		2	2
	Secretary III	D2-47	3		3	3

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
026	District Attorney (Continued)				
	Senior Accountant/Auditor I	A3-63	1	1	1
	Senior Accounting Assistant	D3-42	1	1	1
	Senior Applications Developer	A3-72	0	1	1
	Senior Computer Forensic Examiner	A3-72	0	1	1
	Senior Deputy Attorney	L-05	55	52	52
	Senior Law Office Supervisor, District Attorney	D5-53	1	1	1
	Senior Network Engineer	A3-72	0	1	1
	Senior Systems Programmer/Analyst	A3-72	3	0	0
	Senior Technical Systems Specialist	A3-72	1	0	0
	Staff Assistant	A5-47	1	1	1
	Staff Development Specialist	A5-56	1	1	1
	Staff Specialist	A5-53	4	3	3
	Supervising Attorney's Investigator	P-13	16	15	15
	Supervising Investigator, Welfare Fraud	A5-73	6	5	5
	Systems Programmer/Analyst I	A3-62	1	0	0
	Systems Programmer/Analyst II	A3-66	7	0	0
	Systems Technician II	A3-57	0	4	4
	Technical Systems Specialist	A3-69	4	1	1
	Utility Worker/Driver	A3-34	2	2	2
	Warehouse Worker I	A3-36	1	1	1
	TOTAL POSITIONS		728	662	662
027	Child Support Services				
	Accountant/Auditor II	A3-59	4	4	4
	Accounting Assistant II	D3-37	5	6	6
	Accounting Office Supervisor II	D5-47	2	2	2
	Accounting Specialist	D3-40	7	7	7
	Administrative Manager I	MA1	23	19	19
	Administrative Manager II	MA2	6	5	5
	Administrative Manager III	MA3	3	3	3
	Administrative Manager III(SPL)	MAS3	1	1	1
	Attorney III	L-03	11	13	13
	Attorney's Clerk II	D3-40	28	25	25
	Buyer II	A3-56	1	1	1
	Cashier	D3-37	2	2	2

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
027	Child Support Services (Continued)					
	Child Support Officer	A4-44	173		165	165
	Customer Service Representative	A4-42	0		6	6
	Database Administrator II	A3-66	0		1	1
	Deputy Attorney IV	L-04	3		2	2
	Director, Child Support Services	ML-E	1		1	1
	Executive Manager	ML-E	3		1	1
	Executive Secretary I	D3-51	1		1	1
	Information Processing Specialist	D3-40	1		1	1
	Law Office Supervisor - District Attorney	D5-47	4		4	4
	Office Assistant	D3-34	91		84	84
	Office Manager	D5-53	0		1	1
	Office Specialist	D3-40	23		20	20
	Office Supervisor B	D5-43	4		5	5
	Paralegal	A5-53	14		11	11
	Procurement Contract Specialist	A4-59	1		1	1
	Research Analyst II	A4-52	1		0	0
	Research Analyst IV	A4-63	1		1	1
	Secretary II	D2-43	2		1	1
	Secretary III	D2-47	1		1	1
	Senior Accountant/Auditor I	A3-63	1		1	1
	Senior Accounting Assistant	D3-42	2		2	2
	Senior Child Support Officer	A4-46	145		130	130
	Senior Deputy Attorney	L-05	1		1	1
	Senior Law Office Supervisor, District Attorney	D5-53	2		2	2
	Senior Office Supervisor A/B	D5-48	1		1	1
	Senior Staff Development Specialist	A5-62	1		1	1
	Staff Assistant	A5-47	2		2	2
	Staff Development Specialist	A5-56	8		7	7
	Staff Specialist	A5-53	47		43	43
	Supervising Child Support Officer	A4-50	43		37	37
	Systems Programmer/Analyst II	A3-66	0		0	0
	Warehouse Worker II	A3-38	4		4	4
	TOTAL POSITIONS		674		626	626

SALARY DETAIL BY BUDGET CONTROL PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
029	Public Administrator					
	Accountant/Auditor II	A3-59	4	0	0	0
	Accounting Assistant II	D3-37	1	0	0	0
	Accounting Specialist	D3-40	4	0	0	0
	Administrative Manager II	MA2	3	0	0	0
	Deputy Public Administrator/Public Guardian II	A5-56	23	5	5	5
	Estate Administration Specialist II	D3-41	6	0	0	0
	Estate Inventory Clerk	H-10	2	0	0	0
	Executive Assistant	ML-A	2	2	2	2
	Executive Manager	ML-E	0	0	0	0
	Office Specialist	D3-40	2	0	0	0
	Public Administrator	FLAT	1	1	1	1
	Real Property Agent III	A4-64	1	0	0	0
	Senior Accounting Assistant	D3-42	1	0	0	0
	Senior Deputy Public Administrator/Public Guardian	A5-58	5	1	1	1
	Staff Specialist	A5-53	1	0	0	0
	Storekeeper II	H-12	1	0	0	0
	Supervising Deputy Public Administrator/Public Guardian	A5-61	4	1	1	1
	TOTAL POSITIONS		61	10	10	10
030	OC Public Guardian					
	Accountant/Auditor II	A3-59	0	3	3	3
	Accounting Assistant II	D3-37	0	1	1	1
	Accounting Specialist	D3-40	0	4	4	4
	Administrative Manager II	MA2	0	2	2	2
	Deputy Public Administrator/Public Guardian II	A5-56	0	18	18	18
	Estate Administration Specialist II	D3-41	0	6	6	6
	Estate Inventory Clerk	H-10	0	2	2	2
	Executive Manager	ML-E	0	1	1	1
	Office Specialist	D3-40	0	2	2	2
	Real Property Agent III	A4-64	0	1	1	1
	Senior Accounting Assistant	D3-42	0	1	1	1
	Senior IT Business Analyst	A3-72	0	1	1	1
	Senior Deputy Public Administrator/Public Guardian	A5-58	0	4	4	4
	Staff Specialist	A5-53	0	1	1	1
	Storekeeper II	H-12	0	1	1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
030	OC Public Guardian (Continued)				
	Supervising Deputy Public Administrator/Public Guardian	A5-61	0	2	2
	TOTAL POSITIONS		0	50	50
031	Registrar of Voters				
	Administrative Manager I	MA1	5	4	4
	Administrative Manager II	MA2	4	4	4
	Buying Technician	A3-43	1	1	1
	Cadastral Technician II	A3-52	2	2	2
	Community Program Specialist	A5-54	7	7	7
	Data Entry Specialist	D3-40	4	4	4
	Data Entry Supervisor II	D5-45	1	1	1
	Election Field Representative	A3-41	2	2	2
	Election Section Supervisor	D5-55	1	1	1
	Information Technologist I	A3-62	0	2	2
	Information Technologist II	A3-66	0	1	1
	Office Assistant	D3-34	6	6	6
	Office Specialist	D3-40	3	3	3
	Registrar of Voters	ML-E	1	1	1
	Senior Accounting Assistant	D3-42	1	1	1
	Staff Specialist	A5-53	4	5	5
	Storekeeper I	H-10	1	1	1
	Supervising Cadastral Technician	A3-60	1	1	1
	Systems Programmer/Analyst I	A3-62	2	0	0
	Systems Programmer/Analyst II	A3-66	1	0	0
	Warehouse Worker IV	A3-42	2	2	2
	TOTAL POSITIONS		49	49	49
032	Emergency Management Division				
	Administrative Manager I	MA1	3	3	3
	Administrative Manager II	MA2	1	1	1
	Information Processing Technician	D3-38	1	1	1
	Office Specialist	D3-40	1	1	1
	Senior Accountant/Auditor I	A3-63	0	1	1
	Senior Accounting Assistant	D3-42	1	1	1
	Senior Emergency Management Program Coordinator	A3-63	8	9	9

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
032	Emergency Management Division (Continued)					
	Staff Assistant	A5-47	1		0	u
	TOTAL POSITIONS		16		17	17
034	OC Watersheds					
	Administrative Manager I	MA1	4		1	1
	Administrative Manager II	MA2	4		2	2
	Administrative Manager III	MA3	1		1	1
	Civil Engineer	A3-73	0		1	1
	Civil Engineering Assistant	A3-65	0		1	1
	Engineering Technician III	A3-54	1		1	1
	Environmental Engineering Specialist	A3-64	2		5	5
	Environmental Resources Specialist II	A3-56	15		15	15
	Environmental Resources Specialist III	A3-58	8		8	8
	Office Specialist	D3-40	1		1	1
	Planner IV	A3-62	1		1	1
	Secretary II	D2-43	1		1	1
	Senior Civil Engineer	A3-78	3		1	1
	Staff Assistant	A5-47	1		1	1
	Supervising Environmental Resources Specialist	A3-62	4		4	4
	TOTAL POSITIONS		46		44	44
040	Utilities					
	Administrative Manager II	MA2	1		1	1
	Air Conditioning Mechanic	CP-L	1		1	1
	Assistant Plant Operating Engineer	CP-D	3		4	4
	Craft Supervisor I, Electrical/Mechanical	A3-64	2		1	1
	Craft Supervisor II	A3-67	0		1	1
	Electrician	CP-K	1		1	1
	Plant Operating Engineer	CP-I	10		9	9
	TOTAL POSITIONS		18		18	18
042	Health Care Agency					
	Accounting Assistant II	D3-37	1		1	1
	Administrative Manager I	MA1	95		91	91
	Administrative Manager II	MA2	63		62	62

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
042	Health Care Agency (Continued)					
	Administrative Manager III	MA3	24		23	23
	Administrative Manager III (Specialty)	MAS3	13		15	15
	Applications Developer I	A3-62	0		3	3
	Applications Developer II	A3-66	0		5	5
	Assistant Director, Health Care Agency	ML-E	1		0	0
	Behavioral Health Nurse	A3-62	21		21	21
	Buyer I	A3-48	3		4	4
	Buyer II	A3-55	2		2	2
	Cashier	D3-37	4		4	4
	Chief Pharmacist	A3-79	2		2	2
	Clinical Psychologist I	A1-66	1		1	1
	Clinical Psychologist II	A1-68	77		75	75
	Clinical Social Worker I	A2-55	1		0	0
	Clinical Social Worker II	A2-59	182		181	181
	Communicable Diseases Investigator	A3-50	6		6	6
	Community Health Assistant I	A3-36	5		6	6
	Community Health Assistant II	A3-38	46		43	43
	Community Health Assistant III	A3-40	2		2	2
	Community Mental Health Psychiatrist	A1-94	44		45	45
	Community Worker II	A3-31	13		13	13
	Comprehensive Care Licensed Vocational Nurse	CN-01	64		64	64
	Comprehensive Care Nurse II	CN-03	111		117	117
	Comprehensive Nurse Practitioner II	CN-06	10		12	12
	Computer Graphics Specialist	A5-48	3		3	3
	Database Administrator II	A3-66	0		5	5
	Data Base & Security Administrator	A3-75	1		1	1
	Data Entry Specialist	D3-40	2		2	2
	Data Entry Technician	D1-38	6		8	8
	Dental Assistant I	A3-38	1		1	1
	Dental Assistant II	A3-40	10		10	10
	Dental Officer	A3-84	2		2	2
	Dentist	A3-80	7		8	8
	Director of Public Health	ML-E	1		1	1
	Director, Health Care Agency	FLAT	1		1	1
	Director, Mental Health	ML-E	1		1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
042	Health Care Agency (Continued)					
	Eligibility Supervisor	A5-51	1		1	1
	Eligibility Technician	W-22	11		10	10
	Emergency Medical Services Coordinator	A3-66	5		5	5
	Environmental Health Specialist I	A3-57	46		45	45
	Environmental Health Specialist II	A3-59	36		35	35
	Epidemiologist	A3-59	6		3	3
	Executive Manager	ML-E	2		4	4
	Executive Secretary II	D3-53	2		2	2
	Financial Counselor III	A3-41	1		1	1
	Forensic Scientist III	A3-70	2		2	2
	Geologist	A3-63	1		1	1
	Hazardous Waste Specialist III	A2-61	40		40	40
	HCA Program Supervisor I	A5-58	19		14	14
	HCA Program Supervisor II	A5-61	23		26	26
	HCA Service Chief I	A3-65	34		29	29
	HCA Service Chief II	A3-69	34		37	37
	Health Education Assistant	A5-40	2		2	2
	Health Education Associate	A5-48	14		14	14
	Health Educator	A5-54	9		9	9
	Health Information Specialist	A3-54	1		1	1
	Industrial Hygienist	A4-62	1		0	0
	Information Processing Specialist	D3-40	16		14	14
	Information Processing Technician	D3-38	53		47	47
	Information Systems Technician	A3-57	20		0	0
	Information Technologist I	A3-62	0		1	1
	Information Technologist II	A3-66	0		8	8
	IT Business Analyst II	A3-66	0		4	4
	Laboratory Aid	A3-28	2		2	2
	Laboratory Assistant	A3-41	13		12	12
	Licensed Vocational Nurse	A3-42	2		3	3
	Marriage Family Therapist II	A2-59	44		49	49
	Medical Assistant	A3-39	23		22	22
	Medical Transcriber I	D3-37	1		1	1
	Mental Health Service Coordinator	A2-54	1		1	1
	Mental Health Specialist	A2-48	121		118	118

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
042	Health Care Agency (Continued)					
	Mental Health Worker I	A2-34	5		5	5
	Mental Health Worker II	A2-44	6		5	5
	Mental Health Worker III	A2-48	5		5	5
	Network Engineer II	A3-66	0		2	2
	Nurse Practitioner I	A2-68	3		0	0
	Nurse Practitioner II	A2-73	8		11	11
	Nursing Assistant	A3-33	3		3	3
	Nutrition Clinic Supervisor	A5-53	2		2	2
	Occupational Therapist II	A4-66	30		29	29
	Occupational Therapist III	A4-69	2		2	2
	Office Assistant	D3-34	103		98	98
	Office Specialist	D3-40	152		151	151
	Office Supervisor A	D5-41	3		3	3
	Office Supervisor B	D5-43	8		6	6
	Office Supervisor C	D5-45	13		13	13
	Office Supervisor D	D5-47	9		9	9
	Office Technician	D3-34	93		89	89
	Pharmacist	A1-75	6		4	4
	Pharmacy Technician	A3-40	6		7	7
	Physical Therapist Assistant II	A4-54	2		2	2
	Physical Therapist II	A4-66	31		32	32
	Physical Therapist III	A4-69	3		3	3
	Physician	A1-82	1		0	0
	Physician - Specialist	A1-86	2		2	2
	Physician Assistant II	A2-70	0		1	1
	Procurement Contract Specialist	A4-59	2		2	2
	Program Assistant, SSA	A5-55	1		1	1
	Program Evaluation Specialist, Health Care Agency	A4-51	12		12	12
	Public Health Chemist	A3-58	1		1	1
	Public Health Medical Officer I	A1-88	11		12	12
	Public Health Microbiologist I	A3-56	8		8	8
	Public Health Microbiologist II	A3-60	17		17	17
	Public Health Nurse I	A3-64	1		0	0
	Public Health Nurse II	A3-66	6		10	10
	Public Health Nurse III	A3-68	70		68	68

SALARY DETAIL BY BUDGET CONTROL PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
042	Health Care Agency (Continued)					
	Public Health Nutritionist I	A3-55	4	4	4	4
	Public Health Nutritionist I (Supervisory)	A3-55	5	5	5	5
	Public Health Nutritionist II	A3-57	5	5	5	5
	Radiologic Technologist	A3-58	2	2	2	2
	Research Analyst III	A4-59	2	2	2	2
	Research Analyst IV	A4-63	14	11	11	11
	Safety And Training Officer	A5-61	1	1	1	1
	Secretary I	D2-40	8	7	7	7
	Secretary II	D2-43	12	11	11	11
	Secretary III	D2-47	6	6	6	6
	Security Administrator II	A3-66	0	3	3	3
	Senior Applications Developer	A3-72	0	3	3	3
	Senior Civil Engineer	A3-78	1	1	1	1
	Senior Communicable Diseases Investigator	A3-54	5	5	5	5
	Senior Comprehensive Care Nurse	CN-04	25	20	20	20
	Senior Environmental Health Aid	A3-40	2	2	2	2
	Senior Engineering Geologist	A3-71	1	1	1	1
	Senior Epidemiologist	A3-63	3	3	3	3
	Senior Information Technologist	A3-72	0	3	3	3
	Senior IT Business Analyst	A3-72	0	2	2	2
	Senior Laboratory Assistant	A3-43	2	2	2	2
	Senior Office Supervisor C/D	D5-51	5	4	4	4
	Senior Public Health Nurse	A3-68	86	84	84	84
	Senior Security Administrator	A3-72	0	2	2	2
	Senior Social Services Supervisor	A2-66	1	1	1	1
	Senior Social Worker	A2-59	11	12	12	12
	Senior Staff Nurse	A3-60	4	4	4	4
	Senior Systems Programmer/Analyst	A3-72	8	0	0	0
	Senior Technical Systems Specialist	A3-72	2	0	0	0
	Social Worker Assistant	A2-40	8	8	8	8
	Social Worker II	A2-54	6	6	6	6
	Staff Assistant	A5-47	30	32	32	32
	Staff Nurse	A3-58	26	21	21	21
	Staff Specialist	A5-53	52	54	54	54
	Store Clerk	H-07	5	5	5	5

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
042	Health Care Agency (Continued)					
	Storekeeper I	H-10	1	1	1	1
	Storekeeper II	H-12	2	2	2	2
	Supervising Comprehensive Care Nurse	CN-5A	7	7	7	7
	Supervising Environmental Health Specialist I	A3-62	9	9	9	9
	Supervising Environmental Health Specialist II	A3-65	6	5	5	5
	Supervising Hazardous Waste Specialist	A2-65	6	6	6	6
	Supervising Public Health Microbiologist	A3-64	3	3	3	3
	Supervising Public Health Nurse I	A3-70	7	5	5	5
	Supervising Public Health Nurse II	A3-72	25	24	24	24
	Supervising Public Health Nutritionist	A3-59	4	4	4	4
	Supervising Therapist, Public Health Clinic	A4-71	12	12	12	12
	Systems Programmer/Analyst I	A3-62	4	0	0	0
	Systems Programmer/Analyst II	A3-66	28	0	0	0
	Systems Technician II	A3-57	0	20	20	20
	Technical Systems Specialist	A3-69	8	7	7	7
	Therapy Consultant, California Children Services	A4-73	2	2	2	2
	Volunteer Services Coordinator II	A5-47	1	1	1	1
	Warehouse Worker I	A3-36	2	2	2	2
	Warehouse Worker III	A3-40	1	1	1	1
	TOTAL POSITIONS		2,507	2,462	2,462	2,462
047	Sheriff Court Operations					
	Administrative Manager I	MA1	0	1	1	1
	Captain	LM-2	1	1	1	1
	Chief, Civil Process	D5-51	5	3	3	3
	Civil Process Supervisor	D5-45	3	3	3	3
	Civil Process Technician	D3-40	25	25	25	25
	Deputy Sheriff I	P-01	202	195	195	195
	Deputy Sheriff II	P-03	11	17	17	17
	Executive Secretary I	D3-51	1	0	0	0
	Investigator	P-09	2	2	2	2
	Investigator I	P-06	6	0	0	0
	Lieutenant	LM-1	3	3	3	3
	Office Specialist	D3-40	8	7	7	7
	Office Supervisor D	D5-47	1	1	1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
047	Sheriff Court Operations (Continued)					
	Secretary II	D2-43	0		1	1
	Sergeant	P-11	20		20	20
	Sheriff's Correctional Services Assistant	A1-52	0		5	5
	Sheriff's Special Officer II	A1-56	99		93	93
	Sheriff's Special Officer III	A1-59	2		1	1
	Sheriff's Technician	D3-39	9		9	9
	Staff Specialist	A5-53	0		1	1
	TOTAL POSITIONS		398		388	388
050	Office Of The Performance Audit Director					
	Administrative Manager I	MA1	1		1	1
	Administrative Manager III	MA3	3		2	2
	Executive Secretary I	D3-51	1		0	0
	Performance Audit Director	FLAT	1		1	1
	TOTAL POSITIONS		6		4	4
051	Office of Independent Review					
	Executive Secretary I	D3-51	1		1	1
	TOTAL POSITIONS		1		1	1
054	Human Resources Department					
	Administrative Manager I	MA1	2		2	2
	Administrative Manager II	MA2	10		10	10
	Administrative Manager III	MA3	2		2	2
	Executive Secretary I	D3-51	1		1	1
	Human Resources Director	ML-E	1		1	1
	Information Technologist I	A3-62	0		1	1
	Office Specialist	D3-40	1		2	2
	Office Supervisor A	D5-41	1		0	0
	Secretary II	D2-43	1		1	1
	Senior Information Technologist	A3-72	0		0	0
	Senior Technical Systems Specialist	A3-72	1		0	0
	Staff Assistant	A5-47	1		1	1
	Staff Specialist	A5-53	4		3	3

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
054	Human Resources Department (Continued)					
	Systems Programmer/Analyst I	A3-62	1		0	0
	TOTAL POSITIONS		26		24	24
055	Sheriff-Coroner Communications					
	Accounting Assistant II	D3-37	1		1	1
	Accounting Office Supervisor II	D5-47	1		1	1
	Accounting Specialist	D3-40	2		2	2
	Administrative Manager I	MA1	2		2	2
	Administrative Manager II	MA2	3		3	3
	Administrative Manager III	MA3	1		1	1
	Communications Installation Technician	A3-44	3		3	3
	Communications Installer	A3-40	1		1	1
	Communications Technician II	A3-57	20		18	18
	Communications Utility Worker	B1-32	2		1	1
	Data Entry Technician	D1-38	1		1	1
	Engineering Technician I	A3-46	2		2	2
	Engineering Technician II	A3-50	1		1	1
	Engineering Technician Specialist	A3-58	1		1	1
	Office Specialist	D3-40	3		3	3
	Office Technician	D3-34	1		0	0
	Secretary I	D2-40	2		2	2
	Secretary II	D2-43	1		1	1
	Senior Accounting Assistant	D3-42	1		1	1
	Senior Communications Technician	A3-59	9		9	9
	Senior Project Manager	A3-73	1		0	0
	Senior Telecommunications Engineer	A3-72	4		6	6
	Staff Specialist	A5-53	1		1	1
	Storekeeper II	H-12	1		1	1
	Supervising Communications Technician	A3-65	4		4	4
	Telecommunications Engineer II	A3-64	2		2	2
	Telecommunications Engineer III	A3-68	11		12	12
	Utility Worker/Driver	A3-34	1		1	1
	Warehouse Worker I	A3-36	1		0	0
	Warehouse Worker III	A3-40	1		1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
055	Sheriff-Coroner Communications (Continued)					
	Warehouse Worker IV	A3-42	1	1	1	1
	TOTAL POSITIONS		86	83	83	83
056	Employee Benefits					
	Accountant/Auditor II	A3-59	1	2	2	2
	Administrative Manager I	MA1	3	2	2	2
	Administrative Manager II	MA2	5	6	6	6
	Administrative Manager III	MA3	1	1	1	1
	Information Technologist II	A3-66	0	1	1	1
	Senior Information Technologist	A3-72	0	1	1	1
	Senior Systems Programmer/Analyst	A3-72	1	0	0	0
	Staff Specialist	A5-53	1	1	1	1
	Systems Programmer/Analyst II	A3-66	1	0	0	0
	TOTAL POSITIONS		13	14	14	14
057	Probation					
	Accountant/Auditor II	A3-59	3	2	2	2
	Accounting Office Supervisor II	D5-47	5	5	5	5
	Accounting Specialist	D3-40	38	38	38	38
	Accounting Technician	D3-45	1	1	1	1
	Administrative Manager I	MA1	18	16	16	16
	Administrative Manager II	MA2	16	16	16	16
	Administrative Manager III	MA3	16	15	15	15
	Applications Developer I	A3-62	0	1	1	1
	Applications Developer II	A3-66	0	9	9	9
	Buyer II	A3-55	1	2	2	2
	Chief Cook	A5-52	3	4	4	4
	Chief Deputy Probation Officer	ML-E	3	3	3	3
	Collection Officer	A4-48	44	0	0	0
	Collection Officer II	A4-48	0	40	40	40
	County Probation Officer	ML-E	1	1	1	1
	Database Administrator I	A3-62	0	1	1	1
	Database Administrator II	A3-66	0	1	1	1
	Data Entry Technician	D1-38	28	27	27	27
	Deputy Juvenile Correctional Officer I	G-02	92	88	88	88

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
057	Probation (Continued)					
	Deputy Juvenile Correctional Officer II	G-01	438		397	397
	Deputy Probation Officer I	G-04	16		12	12
	Deputy Probation Officer II	G-05	323		322	322
	Executive Secretary I	D3-51	1		1	1
	Food Service Worker	A3-26	13		12	12
	Head Cook	A5-48	1		1	1
	Information Processing Specialist	D3-40	3		4	4
	Information Processing Technician	D3-38	77		72	72
	Information Systems Technician	A3-57	3		0	0
	Information Technologist I	A3-62	0		2	2
	Information Technologist II	A3-66	0		1	1
	Institutional Cook	A3-40	8		8	8
	Laundry Worker	A3-26	7		6	6
	Office Assistant	D3-34	18		18	18
	Office Manager	D5-53	2		2	2
	Office Specialist	D3-40	22		22	22
	Office Supervisor A	D5-41	2		2	2
	Office Supervisor B	D5-43	4		2	2
	Office Supervisor C	D5-45	10		8	8
	Office Supervisor D	D5-47	3		3	3
	Office Technician	D3-34	12		10	10
	Radio Dispatcher	A1-57	3		3	3
	Research Analyst II	A4-52	1		0	0
	Research Analyst III	A4-59	6		2	2
	Research Analyst IV	A4-63	1		2	2
	Seamstress	A3-30	1		1	1
	Secretary I	D2-40	1		0	0
	Secretary II	D2-43	11		11	11
	Secretary III	D2-47	3		3	3
	Senior Applications Developer	A3-72	0		4	4
	Senior Deputy Probation Officer	G-06	12		13	13
	Senior Information Technologist	A3-72	0		1	1
	Senior Institutional Cook	A3-46	12		12	12
	Senior Juvenile Correctional Officer	G-03	23		16	16
	Senior Office Supervisor C/D	D5-51	4		4	4

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
057	Probation (Continued)					
	Senior Storekeeper	H-14	1	1	1	1
	Senior Systems Programmer/Analyst	A3-72	4	0	0	0
	Senior Technical Systems Specialist	A3-72	1	0	0	0
	Staff Assistant	A5-47	10	10	10	10
	Staff Specialist	A5-53	4	8	8	8
	Store Clerk	H-07	7	7	7	7
	Supervising Collection Officer	A4-52	5	5	5	5
	Supervising Juvenile Correctional Officer	G-04	46	45	45	45
	Supervising Probation Officer	G-07	51	50	50	50
	Supplies Assistant, Juvenile Facilities	H-09	1	1	1	1
	Supplies Clerk, Juvenile Facilities	H-08	3	3	3	3
	Systems Programmer/Analyst I	A3-62	4	0	0	0
	Systems Programmer/Analyst II	A3-66	10	0	0	0
	Systems Technician II	A3-57	0	3	3	3
	Technical Systems Specialist	A3-69	3	2	2	2
	Warehouse Worker I	A3-36	3	3	3	3
	Warehouse Worker II	A3-38	1	1	1	1
	TOTAL POSITIONS		1,464	1,386	1,386	1,386
058	Public Defender					
	Administrative Manager I	MA1	4	3	3	3
	Administrative Manager II	MA2	3	3	3	3
	Administrative Manager III	MA3	1	1	1	1
	Attorney III	L-03	71	37	37	37
	Attorney's Clerk II	D3-40	37	28	28	28
	Defense Investigator II	A5-68	12	5	5	5
	Defense Investigator III	A5-71	48	39	39	39
	Deputy Attorney IV	L-04	64	58	58	58
	Executive Manager	ML-E	22	20	20	20
	Executive Secretary I	D3-51	1	1	1	1
	Information Processing Technician	D3-38	1	0	0	0
	Information Systems Technician	A3-57	2	0	0	0
	Information Technologist II	A3-66	0	1	1	1
	IT Business Analyst II	A3-66	0	1	1	1
	Investigative Assistant	A5-48	21	17	17	17

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
058	Public Defender (Continued)					
	IT Systems Engineer II	A3-66	0		1	1
	Office Manager	D5-53	1		1	1
	Office Supervisor B	D5-43	2		2	2
	Office Supervisor C	D5-45	8		8	8
	Paralegal	A5-53	13		8	8
	Public Defender	FLAT	1		1	1
	Secretary III	D2-47	1		0	0
	Security Administrator II	A3-66	0		1	1
	Senior Database Administrator	A3-72	0		1	1
	Senior Defense Investigator	A5-76	14		14	14
	Senior Deputy Attorney	L-05	48		43	43
	Senior Office Supervisor C/D	D5-51	2		2	2
	Senior Systems Programmer/Analyst	A3-72	1		0	0
	Staff Assistant	A5-47	1		0	0
	Staff Specialist	A5-53	3		3	3
	Systems Programmer/Analyst II	A3-66	4		0	0
	Systems Technician II	A3-57	0		2	2
	TOTAL POSITIONS		386		301	301
059	Clerk-Recorder					
	Accounting Assistant II	D3-37	3		2	2
	Accounting Office Supervisor II	D5-47	1		1	1
	Accounting Specialist	D3-40	1		0	0
	Accounting Technician	D3-45	0		2	2
	Administrative Manager I	MA1	3		3	3
	Administrative Manager II	MA2	3		3	3
	Archivist	A5-51	1		1	1
	Buyer II	A3-55	1		1	1
	Computer Operator	A3-42	1		0	0
	County Clerk-Recorder	FLAT	1		1	1
	Data Entry Specialist	D3-40	13		11	11
	Data Entry Supervisor III	D5-47	3		2	2
	Data Entry Technician	D1-38	8		7	7
	Executive Assistant	ML-A	1		1	1
	Executive Secretary I	D3-51	1		1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
059	Clerk-Recorder (Continued)					
	Information Systems Technician	A3-57	1		0	0
	Information Technologist I	A3-62	0		1	1
	Network Engineer I	A3-62	0		1	1
	Office Assistant	D3-34	1		0	0
	Office Specialist	D3-40	21		21	21
	Office Supervisor A	D5-41	1		1	1
	Office Supervisor B	D5-43	1		1	1
	Office Supervisor C	D5-45	3		5	5
	Recordable Documents Examiner II	A3-41	5		5	5
	Senior Accountant/Auditor I	A3-63	1		1	1
	Senior Accounting Assistant	D3-42	1		1	1
	Senior Information Technologist	A3-72	0		4	4
	Senior Office Supervisor C/D	D5-51	0		1	1
	Senior Recordable Documents Examiner	A3-43	18		17	17
	Senior Systems Programmer/Analyst	A3-72	1		0	0
	Staff Assistant	A5-47	2		3	3
	Supervising Recordable Documents Examiner	A5-48	2		2	2
	Systems Programmer/Analyst I	A3-62	0		0	0
	Systems Programmer/Analyst II	A3-66	2		0	0
	Systems Technician II	A3-57	0		1	1
	TOTAL POSITIONS		101		101	101
060	Sheriff-Coroner					
	Accountant/Auditor II	A3-59	3		1	1
	Accounting Assistant II	D3-37	1		0	0
	Accounting Office Supervisor I	D5-43	9		10	10
	Accounting Office Supervisor II	D5-47	2		2	2
	Accounting Specialist	D3-40	16		15	15
	Accounting Technician	D3-45	2		2	2
	Administrative Manager I	MA1	25		29	29
	Administrative Manager II	MA2	20		22	22
	Administrative Manager III	MA3	4		4	4
	Air Conditioning Mechanic	CP-L	11		9	9
	Applications Developer II	A3-66	0		1	1
	Assistant Sheriff	ML-E	4		4	4

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
060	Sheriff-Coroner (Continued)					
	Audiovisual Specialist	A3-57	2		2	2
	Buyer II	A3-55	2		4	4
	Buying Technician	A3-43	0		1	1
	Captain	LM-2	14		14	14
	Carpenter	CP-G	4		3	3
	Cashier	D3-37	16		15	15
	Chief Cook	A5-52	3		3	3
	Communications Coordinator I	A3-48	1		0	0
	Communications Coordinator II	A3-56	18		17	17
	Communications Technician II	A3-57	1		1	1
	Computer Graphics Specialist	A5-48	1		1	1
	Correctional Farm Supervisor	A5-50	6		4	4
	Correctional Programs Supervisor I	A5-59	0		1	1
	Correctional Programs Technician	A3-52	5		9	9
	Correctional Services Technician	A1-45	185		157	157
	Craft Supervisor I, Electrical/Mechanical	A3-64	5		5	5
	Craft Supervisor II	A3-67	2		2	2
	Crime Prevention Specialist	A3-45	10		10	10
	Custodian	BC-33	3		3	3
	Data Base & Security Administrator	A3-75	1		1	1
	Data Entry Specialist	D3-40	16		16	16
	Data Entry Technician	D1-38	27		24	24
	Deputy Sheriff I	P-01	465		451	451
	Deputy Sheriff II	P-03	765		744	744
	Deputy Sheriff Trainee	P-OA	44		43	43
	Dispatch Services Operator	A1-41	4		3	3
	Education Services Coordinator	A3-54	4		4	4
	Electrician	CP-K	6		6	6
	Emergency Management Program Coordinator	A5-59	1		1	1
	Environmental Control Systems Specialist II	CP-N	1		1	1
	Executive Assistant	ML-A	3		4	4
	Executive Secretary II	D3-53	1		1	1
	Facilities Contract Services Supervisor	A4-60	1		1	1
	Facilities Mechanic	CP-P	21		16	16
	Forensic Assistant II	A3-52	9		9	9

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
060	Sheriff-Coroner (Continued)					
	Forensic Scientist I	A3-60	9		8	8
	Forensic Scientist II	A3-64	5		5	5
	Forensic Scientist III	A3-70	49		49	49
	Forensic Specialist	A3-50	9		9	9
	Forensic Technician	A3-45	1		1	1
	Information Processing Specialist	D3-40	6		5	5
	Information Processing Technician	D3-38	12		9	9
	Information Systems Supervisor	A5-75	1		0	0
	Information Systems Technician	A3-57	6		0	0
	Information Technologist I	A3-62	0		1	1
	Information Technologist II	A3-66	0		5	5
	Information Technology Supervisor	A5-75	0		1	1
	Investigative Assistant - Sheriff	A5-48	26		26	26
	Investigative Technician I - District Attorney	A3-57	1		1	1
	Investigator	P-09	135		132	132
	Lead Forensic Specialist	A3-60	18		18	18
	Legal Property Technician	A3-45	6		7	7
	Lieutenant	LM-1	55		55	55
	Locksmith	CP-H	2		2	2
	Maintenance Supervisor, Harbor	A3-58	1		1	1
	Marine Mechanic	B2-53	4		4	4
	Medical Transcriber II	D3-39	1		1	1
	Metalsmith	CP-J	2		2	2
	Micrographics Technician I	H-04	1		1	1
	Office Assistant	D3-34	2		1	1
	Office Manager	D5-53	1		1	1
	Office Specialist	D3-40	79		70	70
	Office Supervisor B	D5-43	4		1	1
	Office Supervisor C	D5-45	14		12	12
	Office Supervisor D	D5-47	2		2	2
	Office Technician	D3-34	43		38	38
	Painter	CP-E	2		2	2
	Plumber	CP-F	12		10	10
	Procurement Contract Specialist	A4-59	1		1	1
	Project Manager I	A3-61	3		3	3

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
060	Sheriff-Coroner (Continued)					
	Project Manager III	A3-69	8		6	6
	Public Health Nutritionist II	A3-57	1		1	1
	Radio Dispatcher	A1-57	53		50	50
	Research Analyst II	A4-52	4		3	3
	Research Analyst III	A4-59	3		2	2
	Research Analyst IV	A4-63	3		3	3
	Safety And Training Officer	A5-61	1		1	1
	Secretary I	D2-40	1		0	0
	Secretary II	D2-43	11		12	12
	Secretary III	D2-47	5		4	4
	Senior Accountant/Auditor I	A3-63	2		3	3
	Senior Accounting Assistant	D3-42	5		5	5
	Senior Accounting Office Supervisor I	D5-51	3		2	2
	Senior Buyer	A3-57	1		1	1
	Senior Correctional Farm Supervisor	A1-54	1		1	1
	Senior Correctional Services Technician	A1-49	10		10	10
	Senior Deputy Coroner	A1-61	19		19	19
	Senior Emergency Management Program Coordinator	A3-63	1		1	1
	Senior Forensic Assistant	A3-56	2		2	2
	Senior Forensic Scientist	A3-73	11		11	11
	Senior Forensic Specialist	A3-61	11		11	11
	Senior Head Cook	A5-50	17		17	17
	Senior Information Technologist	A3-72	0		6	6
	Senior Institutional Cook	A3-46	77		68	68
	Senior Legal Property Technician	A5-49	1		1	1
	Senior Office Supervisor C/D	D5-51	4		4	4
	Senior Project Manager	A3-73	2		2	2
	Senior Real Property Agent	A3-68	1		1	1
	Senior Research Analyst	A4-67	1		1	1
	Senior Sheriff's Community Services Officer	A1-49	2		2	2
	Senior Sheriff's Records Technician	D5-43	23		23	23
	Senior Staff Development Specialist	A5-62	1		1	1
	Senior Systems Programmer/Analyst	A3-72	3		0	0
	Senior Technical Systems Specialist	A3-72	2		0	0
	Sergeant	P-11	181		186	186

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
060	Sheriff-Coroner (Continued)					
	Sheriff-Coroner	FLAT	1	1	1	1
	Sheriff Facilities Maintenance Specialist I	A3-44	6	7	7	7
	Sheriff Facilities Maintenance Specialist II	A3-50	3	3	3	3
	Sheriff's Community Service Officer	A1-45	48	49	49	49
	Sheriff's Correctional Services Assistant	A1-52	0	145	145	145
	Sheriff's Records Supervisor	D5-48	15	15	15	15
	Sheriff's Records Technician	D3-40	53	53	53	53
	Sheriff's Special Officer I	A1-43	3	0	0	0
	Sheriff's Special Officer II	A1-56	265	235	235	235
	Shop Planner, Electrical/Mechanical	A3-61	6	6	6	6
	Staff Assistant	A5-47	7	11	11	11
	Staff Development Specialist	A5-56	2	1	1	1
	Staff Specialist	A5-53	12	15	15	15
	Store Clerk	H-07	1	1	1	1
	Storekeeper I	H-10	1	1	1	1
	Storekeeper II	H-12	2	2	2	2
	Supervising Communications Coordinator	A3-60	4	5	5	5
	Supervising Deputy Coroner	A3-66	5	5	5	5
	Supervising Forensic Specialist	A3-65	3	3	3	3
	Supervising Procurement Contract Specialist	A3-63	1	1	1	1
	Supervising Radio Dispatcher	A1-62	5	5	5	5
	Supervisor, Forensic Operations	A3-61	1	1	1	1
	Systems Programmer/Analyst I	A3-62	1	0	0	0
	Systems Programmer/Analyst II	A3-66	8	0	0	0
	Systems Technician II	A3-57	0	6	6	6
	Technical Systems Specialist	A3-69	3	4	4	4
	Training Assistant, Sheriff	A5-47	8	8	8	8
	Undersheriff	ML-E	1	1	1	1
	Utility Worker/Driver	A3-34	5	6	6	6
	Warehouse Worker III	A3-40	6	5	5	5
	Weapons Instructor, Sheriff	A5-52	8	7	7	7
	TOTAL POSITIONS		3,212	3,222	3,222	3,222
063	Social Services Agency					
	Accounting Assistant II	D3-37	17	21	21	21

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
063	Social Services Agency (Continued)					
	Accounting Specialist	D3-40	1		1	1
	Administrative Manager I	MA1	120		117	117
	Administrative Manager II	MA2	50		48	48
	Administrative Manager III	MA3	13		13	13
	Applications Developer II	A3-66	0		7	7
	Buyer II	A3-55	4		4	4
	Buying Technician	A3-43	0		1	1
	Community Program Specialist	A5-54	3		3	3
	Database Administrator II	A3-66	0		5	5
	Data Entry Specialist	D3-40	2		1	1
	Data Entry Technician	D1-38	108		102	102
	Director, Social Services Agency	FLAT	1		1	1
	Eligibility Supervisor	A5-51	162		162	162
	Eligibility Technician	W-22	913		916	916
	Employment & Eligibility Specialist	W-26	244		224	224
	Executive Manager	ML-E	5		5	5
	Executive Secretary I	D3-51	1		1	1
	Facilities Mechanic	CP-P	3		3	3
	Food Service Worker	A3-26	7		7	7
	Group Counselor I	A5-44	92		83	83
	Group Counselor II	A5-48	41		41	41
	Group Counselor, Nights	A5-37	50		42	42
	Head Cook	A5-48	1		1	1
	Information Processing Specialist	D3-40	4		4	4
	Information Processing Technician	D3-38	173		166	166
	Information Systems Supervisor	A5-75	4		0	0
	Information Systems Technician	A3-57	12		0	
	Information Systems Technologist II	A3-66	0		3	3
	Information Technology Supervisor	A5-75	0		1	1
	IT Business Analyst I	A3-62	0		1	1
	IT Systems Engineer II	A3-66	0		7	7
	Laundry Worker	A3-26	7		7	7
	Medical Transcriber I	D3-37	1		1	1
	Mover	B1-39	0		2	2
	Network Engineer II	A3-66	0		1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
063	Social Services Agency (Continued)					
	Office Assistant	D3-34	31		28	28
	Office Manager	D5-53	3		2	2
	Office Specialist	D3-40	10		20	20
	Office Supervisor A	D5-41	1		2	2
	Office Supervisor B	D5-43	13		10	10
	Office Supervisor C	D5-45	37		35	35
	Office Supervisor D	D5-47	2		2	2
	Office Technician	D3-34	331		298	298
	Procurement Contract Specialist	A4-59	2		2	2
	Project Manager III	A3-69	1		2	2
	Public Health Nurse II	A3-66	2		1	1
	Public Health Nurse III	A3-68	1		1	1
	Real Property Agent III	A4-64	1		1	1
	Research Analyst III	A4-59	3		2	2
	Research Analyst IV	A4-63	2		3	3
	Secretary I	D2-40	47		46	46
	Secretary II	D2-43	14		14	14
	Secretary III	D2-47	5		4	4
	Security Administrator II	A3-66	0		1	1
	Senior Accounting Assistant	D3-42	9		6	6
	Senior Applications Developer	A3-72	0		3	3
	Senior Database Administrator	A3-72	0		1	1
	Senior Head Cook	A5-50	1		1	1
	Senior Information Technologist	A3-72	0		3	3
	Senior Institutional Cook	A3-46	5		5	5
	Senior Network Engineer	A3-72	0		1	1
	Senior Office Supervisor A/B	D5-48	1		1	1
	Senior Office Supervisor C/D	D5-51	11		15	15
	Senior Project Manager	A3-73	1		1	1
	Senior Public Health Nurse	A3-68	2		3	3
	Senior Real Property Agent	A3-68	1		0	0
	Senior Social Services Supervisor	A2-66	129		117	117
	Senior Social Worker	A2-59	568		539	539
	Senior Staff Nurse	A3-60	1		1	1
	Senior Systems Programmer/Analyst	A3-72	7		0	0

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
063	Social Services Agency (Continued)					
	Social Services Supervisor I	A2-59	219	215	215	215
	Social Services Supervisor II	A2-63	28	33	33	33
	Social Worker Assistant	A2-40	2	1	1	1
	Social Worker I	A2-51	11	0	0	0
	Social Worker II	A2-54	305	326	326	326
	Staff Assistant	A5-47	2	5	5	5
	Staff Specialist	A5-53	34	41	41	41
	Store Clerk	H-07	19	19	19	19
	Storekeeper II	H-12	2	1	1	1
	Supplies Assistant, Juvenile Facilities	H-09	1	1	1	1
	Supplies Clerk, Juvenile Facilities	H-08	1	1	1	1
	Systems Programmer/Analyst I	A3-62	1	0	0	0
	Systems Programmer/Analyst II	A3-66	21	0	0	0
	Systems Technician II	A3-57	0	12	12	12
	Utility Worker/Driver	A3-34	3	3	3	3
	Warehouse Worker I	A3-36	4	4	4	4
	Warehouse Worker II	A3-38	2	2	2	2
	TOTAL POSITIONS		3,936	3,837	3,837	3,837
071	Building & Safety General Fund					
	Administrative Manager II	MA1	2	1	1	1
	Building Inspector IV	A3-64	7	7	7	7
	Civil Engineer	A3-73	1	0	0	0
	Civil Engineering Assistant	A3-65	1	1	1	1
	Code Enforcement Officer	A3-56	0	0	0	0
	Engineering Geologist	A3-67	1	1	1	1
	Geologist	A3-63	1	1	1	1
	Senior Civil Engineer	A3-78	1	1	1	1
	Senior Construction Inspector	A3-62	2	2	2	2
	Staff Specialist	A5-53	1	1	1	1
	Supervising Building Inspector	A3-69	0	1	1	1
	TOTAL POSITIONS		17	16	16	16
074	Treasurer-Tax Collector					
	Accountant/Auditor I	A3-55	0	1	1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
074	Treasurer-Tax Collector (Continued)					
	Accountant/Auditor II	A3-59	5		3	3
	Accounting Assistant II	D3-37	12		9	9
	Accounting Office Supervisor II	D5-47	1		1	1
	Accounting Specialist	D3-40	6		5	5
	Accounting Technician	D3-45	9		9	9
	Administrative Manager I	MA1	10		10	10
	Administrative Manager II	MA2	6		5	5
	Administrative Manager III	MA3	1		1	1
	Applications Developer II	A3-66	0		3	3
	Assistant Treasurer-Tax Collector	ML-E	1		1	1
	Collection Officer	A4-48	9		0	0
	Collection Officer I	A4-44	0		6	6
	Collection Officer II	A4-48	0		8	8
	Executive Assistant	ML-A	2		2	2
	Executive Secretary I	D3-51	1		1	1
	Information Systems Technician	A3-57	1		0	0
	Office Specialist	D3-40	4		4	4
	Office Supervisor B	D5-43	1		1	1
	Office Technician	D3-34	1		0	0
	Property Tax Technician	D3-36	10		8	8
	Senior Accounting Assistant	D3-42	6		6	6
	Senior Accounting Office Supervisor I	D5-51	4		4	4
	Senior Accounting Office Supervisor II	D5-53	1		1	1
	Senior Applications Developer	A3-72	0		1	1
	Senior Information Technologist	A3-72	0		1	1
	Senior Office Supervisor C/D	D5-51	0		1	1
	Senior Systems Programmer/Analyst	A3-72	1		1	1
	Senior Technical Systems Specialist	A3-72	1		0	0
	Staff Specialist	A5-53	1		1	1
	Supervising Collection Officer	A4-52	1		1	1
	Systems Programmer/Analyst II	A3-66	4		0	0
	Systems Technician II	A3-57	0		1	1
	Treasurer-Tax Collector	FLAT	1		1	1
	TOTAL POSITIONS		100		97	97

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
079	Internal Audit					
	Administrative Manager I	MA1	3	3	3	3
	Administrative Manager II	MA2	10	10	10	10
	Administrative Manager III	MA3	1	1	1	1
	Director, Internal Audit	FLAT	1	1	1	1
	Executive Secretary II	D3-53	1	0	0	0
	Staff Specialist	A5-53	1	1	1	1
	TOTAL POSITIONS		17	16	16	16
080	OC Public Works					
	Accounting Assistant II	D3-37	4	4	4	4
	Accounting Office Supervisor II	D5-47	2	2	2	2
	Accounting Specialist	D3-40	5	3	3	3
	Administrative Manager I	MA1	37	35	35	35
	Administrative Manager II	MA2	18	21	21	21
	Administrative Manager III	MA3	10	9	9	9
	Administrative Manager III (Specialty)	MAS3	0	1	1	1
	Agricultural Weights and Measures Inspector II	A3-51	12	12	12	12
	Agricultural Weights and Measures Inspector III	A3-53	11	11	11	11
	Agricultural Weights and Measures Program Supervisor	A5-55	5	5	5	5
	Air Conditioning Mechanic	CP-L	14	12	12	12
	Applications Developer II	A3-66	0	5	5	5
	Building Inspector IV	A3-64	2	0	0	0
	Buyer II	A3-55	7	5	5	5
	Carpenter	CP-G	7	6	6	6
	Cashier	D3-37	1	1	1	1
	Code Enforcement Officer	A3-56	3	4	4	4
	Computer Operator	A3-42	1	0	0	0
	Computer Processing Assistant II	A3-42	0	1	1	1
	Craft Supervisor I, Electrical/Mechanical	A3-64	4	4	4	4
	Craft Supervisor I, Structural	A3-64	1	1	1	1
	Craft Supervisor II	A3-67	1	1	1	1
	Custodial Services Supervisor	A5-57	1	1	1	1
	Custodian	BC-33	33	32	32	32
	Custodian Leadworker	AC-38	10	8	8	8
	Deputy Agricultural Commissioner/Sealer of Weights & Measures II	A3-63	2	1	1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
080	OC Public Works (Continued)					
	Director/Chief Engineer, OC Engineering	ML-E	1	1	1	1
	Director, Public Works	FLAT	1	1	1	1
	Electrician	CP-K	9	8	8	8
	Elevator Mechanic II	CP-O	3	2	2	2
	Engineering Technician II	A3-50	0	1	1	1
	Engineering Technician III	A3-54	2	1	1	1
	Entomologist/Plant Pathologist	A3-59	2	2	2	2
	Executive Manager	ML-E	2	2	2	2
	Executive Secretary II	D3-53	1	1	1	1
	Facilities Contract Services Inspector	A4-43	1	1	1	1
	Facilities Mechanic	CP-P	2	2	2	2
	Film & Print Technician	A3-36	1	1	1	1
	Groundskeeper	B1-38	4	4	4	4
	Information Processing Specialist	D3-40	3	3	3	3
	Information Processing Technician	D3-38	1	2	2	2
	Information Systems Supervisor	A5-75	4	0	0	0
	Information Systems Technician	A3-57	6	0	0	0
	Information Technologist I	A3-62	0	4	4	4
	Information Technologist II	A3-66	0	6	6	6
	Information Technology Supervisor	A5-72	0	4	4	4
	IT Business Analyst II	A3-66	0	3	3	3
	IT Systems Engineer II	A3-66	0	2	2	2
	Locksmith	CP-H	3	2	2	2
	Maintenance Crew Supervisor II	A3-50	1	1	1	1
	Metalsmith	CP-J	2	2	2	2
	Network Engineer II	A3-66	0	2	2	2
	Office Assistant	D3-34	4	4	4	4
	Office Specialist	D3-40	5	3	3	3
	Office Technician	D3-34	5	3	3	3
	Planner III	A3-58	1	1	1	1
	Planner IV	A3-62	8	5	5	5
	Plumber	CP-F	13	13	13	13
	Procurement Contract Specialist	A4-59	3	2	2	2
	Project Manager III	A3-69	9	8	8	8
	Real Property Agent III	A4-64	6	6	6	6

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
080	OC Public Works (Continued)					
	Real Property Technician	A3-52	2		2	2
	Research Analyst IV	A4-63	1		1	1
	Rodman And Chainman	A3-55	1		0	0
	Safety And Training Officer	A5-61	1		1	1
	Secretary I	D2-40	2		2	2
	Secretary II	D2-43	3		3	3
	Secretary III	D2-47	4		3	3
	Senior Accountant/Auditor I	A3-63	1		1	1
	Senior Accounting Assistant	D3-42	6		6	6
	Senior Applications Developer	A3-72	0		5	5
	Senior Building Inspector	A3-66	1		0	0
	Senior Buyer	A3-57	4		6	6
	Senior Civil Engineer	A3-78	1		1	1
	Senior Construction Inspector	A3-62	1		0	0
	Senior Graphic Designer	A5-48	1		1	1
	Senior Information Technologist	A3-72	0		2	2
	Senior IT Systems Engineer	A3-72	0		1	1
	Senior Land Surveyor	A3-69	1		0	0
	Senior Project Manager	A3-73	7		7	7
	Senior Systems Programmer/Analyst	A3-72	12		1	1
	Shop Planner - Structural	A3-61	1		1	1
	Shop Planner, Electrical/Mechanical	A3-61	3		3	3
	Staff Assistant	A5-47	7		8	8
	Staff Specialist	A5-53	18		17	17
	Store Clerk	H-07	1		0	0
	Storekeeper I	H-10	1		1	1
	Storekeeper II	H-12	2		2	2
	Supervising Building Inspector	A3-69	1		1	1
	Supervising Construction Inspector	A3-66	1		0	0
	Supervising Custodian I	A5-41	1		2	2
	Supervising Engineering Technician II	A3-62	0		0	0
	Supervising Procurement Contract Specialist	A3-63	2		3	3
	Survey Instrumentman	A3-60	1		0	0
	Survey Party Chief	A3-65	1		0	0
	Surveyor II	A3-60	2		1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
080	OC Public Works (Continued)					
	Systems Programmer/Analyst I	A3-62	6		0	0
	Systems Programmer/Analyst II	A3-66	11		0	0
	Systems Technician II	A3-57	0		7	7
	Trades Helper III	CP-C	1		0	0
	Utility Worker/Driver	A3-34	3		1	1
	Warehouse Worker I	A3-36	3		3	3
	Warehouse Worker II	A3-38	2		2	2
	Warehouse Worker III	A3-40	1		1	1
	TOTAL POSITIONS		<u>412</u>		<u>384</u>	<u>384</u>
106	County Tidelands - Newport Bay					
	Groundskeeper	B1-38	2		2	2
	Maintenance Crew Supervisor I	A3-47	1		1	1
	Office Technician	D3-34	1		1	1
	Park Maintenance Worker	B1-43	1		1	1
	Park Ranger II	A3-53	1		1	1
	Staff Specialist	A5-53	1		1	1
	Supervising Park Ranger	A3-60	1		1	1
	TOTAL POSITIONS		<u>8</u>		<u>8</u>	<u>8</u>
108	OC Dana Point Harbor					
	Administrative Manager I	MA1	3		3	3
	Administrative Manager II	MA2	2		2	2
	Administrative Manager III	MA3	1		1	1
	Director, Dana Point Harbor	ML-E	1		1	1
	Executive Secretary I	D3-51	0		1	1
	Groundskeeper	B1-38	2		2	2
	Maintenance Crew Supervisor I	A3-47	1		1	1
	Office Specialist	D3-40	1		0	0
	Office Technician	D3-34	1		1	1
	Procurement Contract Specialist	A4-59	1		1	1
	Real Property Agent III	A4-64	1		0	0
	Staff Assistant	A5-47	1		1	1
	Supervising Maintenance Inspector/Specialist	A3-62	1		1	1
	TOTAL POSITIONS		<u>16</u>		<u>15</u>	<u>15</u>

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
109	County Automated Fingerprint Identification					
	Administrative Manager II	MA2	1	1	1	1
	Fingerprint Technician II	A3-43	9	9	9	9
	Information Technologist II	A3-66	0	1	1	1
	Lead Forensic Specialist	A3-60	1	1	1	1
	Senior Forensic Specialist	A3-61	1	1	1	1
	Supervising Forensic Specialist	A3-65	1	1	1	1
	Technical Systems Specialist	A3-69	1	0	0	0
	TOTAL POSITIONS		14	14	14	14
115	OC Road					
	Administrative Manager I	MA1	0	3	3	3
	Administrative Manager II	MA2	8	9	9	9
	Administrative Manager III	MA3	4	4	4	4
	Building Inspector IV	A3-64	0	1	1	1
	Civil Engineer	A3-73	12	15	15	15
	Civil Engineering Assistant	A3-65	2	1	1	1
	Engineering Geologist	A3-67	1	1	1	1
	Engineering Technician II	A3-50	6	5	5	5
	Engineering Technician III	A3-54	9	9	9	9
	Engineering Technician Specialist	A3-58	9	9	9	9
	Environmental Engineering Specialist	A3-64	1	1	1	1
	Equipment Operator	B-45	2	3	3	3
	Information Processing Technician	D3-38	1	1	1	1
	Laborer	B1-38	5	6	6	6
	Maintenance Crew Supervisor II	A3-50	14	13	13	13
	Maintenance Crew Supervisor III	A3-52	3	2	2	2
	Maintenance Inspector/Specialist	A3-57	13	16	16	16
	Office Assistant	D3-34	1	0	0	0
	Office Technician	D3-34	0	1	1	1
	Permit & Plan Review Specialist	A3-59	1	2	2	2
	Planner III	A3-58	2	2	2	2
	Planner IV	A3-62	2	2	2	2
	Power Equipment Operator II	B-54	3	2	2	2
	Principal Construction Inspector	A3-70	1	1	1	1
	Principal Materials Laboratory Supervisor	A3-68	1	1	1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
115	OC Road (Continued)					
	Project Manager III	A3-69	2		2	2
	Public Works Maintenance Supervisor I	A3-60	7		4	4
	Public Works Maintenance Worker	B1-43	1		1	1
	Rodman And Chainman	A3-55	4		4	4
	Secretary I	D2-40	2		1	1
	Secretary II	D2-43	4		3	3
	Secretary III	D2-47	0		1	1
	Senior Building Inspector	A3-66	1		2	2
	Senior Civil Engineer	A3-78	14		12	12
	Senior Construction Inspector	A3-62	14		15	15
	Senior Land Surveyor	A3-69	4		3	3
	Senior Power Equipment Operator	B-56	2		2	2
	Senior Vegetation/Pest Control Technician	A3-50	1		1	1
	Sign Technician	A3-46	1		1	1
	Staff Assistant	A5-47	2		4	4
	Staff Specialist	A5-53	5		6	6
	Supervising Construction Inspector	A3-66	4		4	4
	Supervising Engineering Technician I	A3-58	3		4	4
	Supervising Engineering Technician II	A3-62	6		5	5
	Supervising Engineering Technician III	A3-66	1		1	1
	Supervising Maintenance Inspector/Specialist	A3-62	3		5	5
	Survey Instrumentman	A3-60	8		8	8
	Survey Party Chief	A3-65	6		5	5
	Surveyor I	A3-55	1		1	1
	Surveyor II	A3-60	4		5	5
	Surveyor III	A3-65	3		3	3
	Traffic Paint Sprayer	B1-46	6		4	4
	Tree Trimmer	B1-45	0		1	1
	Vegetation/Pest Control Technician I	B1-41	1		1	1
	TOTAL POSITIONS		211		219	219
116	Narcotic Forfeiture and Seizure					
	Attorney's Clerk II	D3-40	1		1	1
	District Attorney Investigator	P-09A	1		1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
116	Narcotic Forfeiture and Seizure (Continued)					
	Paralegal	A5-53	1	1	1	1
	TOTAL POSITIONS		3	3	3	3
120	OC Public Libraries					
	Administrative Manager I	MA1	3	3	3	3
	Administrative Manager II	MA2	5	5	5	5
	Administrative Manager III	MA3	1	1	1	1
	Bibliographic Services Supervisor	A5-66	4	4	4	4
	Branch Librarian	A5-62	10	9	9	9
	Community Relations Coordinator, OC Public Libraries	A5-55	1	1	1	1
	County Librarian	ML-E	1	1	1	1
	Executive Secretary I	D3-51	1	1	1	1
	Information Processing Specialist	D3-40	0	1	1	1
	Information Systems Technician	A3-57	1	0	0	0
	Librarian	A5-58	70	69	69	69
	Library Assistant	A3-39	99	99	99	99
	Library Clerk	D3-34	110	110	110	110
	Library Media Technician	A3-33	1	1	1	1
	Office Assistant	D3-34	6	6	6	6
	Office Specialist	D3-40	3	3	3	3
	Office Supervisor A	D5-41	18	18	18	18
	Office Supervisor B	D5-43	1	1	1	1
	Project Manager I	A3-61	2	2	2	2
	Regional Branch Librarian	A5-66	3	3	3	3
	Secretary II	D2-43	0	1	1	1
	Senior Branch Librarian	A5-64	19	20	20	20
	Senior Librarian	A5-62	9	9	9	9
	Senior Library Assistant	A3-44	14	14	14	14
	Senior Library Clerk	D3-38	10	10	10	10
	Senior Project Manager		0	1	1	1
	Specialist Librarian	A5-60	3	3	3	3
	Staff Assistant	A5-47	1	1	1	1
	Staff Specialist	A5-53	2	2	2	2
	Storekeeper I	H-10	1	1	1	1
	Systems Technician II	A3-57	0	1	1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
120	OC Public Libraries (Continued)				
	Utility Worker/Driver	A3-34	6	6	6
	Warehouse Worker I	A3-36	1	1	1
	Warehouse Worker II	A3-38	1	1	1
	TOTAL POSITIONS		407	409	409
122	Motor Vehicle Theft Task Force				
	Accountant/Auditor II	A3-59	1	1	1
	Attorney's Clerk II	D3-40	2	1	1
	Deputy Attorney IV	L-04	2	2	2
	District Attorney Investigator	P-09A	1	1	1
	TOTAL POSITIONS		6	5	5
127	Property Tax Administration State Grant				
	Administrative Manager III	MA3	1	1	1
	Appraiser II	A4-60	2	0	0
	Assessment Technician II	A4-43	1	1	1
	Auditor-Appraiser III	A4-64	1	0	0
	TOTAL POSITIONS		5	2	2
137	Parking Facilities				
	Real Property Agent III	A4-64	1	1	1
	Staff Specialist	A5-53	2	2	2
	TOTAL POSITIONS		3	3	3
143	Jail Commissary				
	Accounting Technician	D3-45	1	1	1
	Administrative Manager I	MA1	1	1	1
	Administrative Manager II	MA2	1	1	1
	Administrative Manager III	MA3	1	1	1
	Correctional Services Technician	A1-45	12	12	12
	Office Assistant	D3-34	1	0	0
	Office Supervisor C	D5-45	1	1	1
	Senior Storekeeper	H-14	1	1	1
	Sheriff Facilities Maintenance Specialist II	A3-50	1	1	1
	Staff Specialist	A5-53	1	1	1

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
143	Jail Commissary (Continued)				
	Storekeeper II	H-12	5	4	4
	Warehouse Worker II	A3-38	15	13	13
	Warehouse Worker III	A3-40	6	6	6
	TOTAL POSITIONS		47	43	43
144	Inmate Welfare				
	Administrative Manager I	MA1	1	2	2
	Administrative Manager II	MA2	1	1	1
	Correctional Program Supervisor I	A5-59	5	3	3
	Correctional Programs Supervisor II	A5-63	3	3	3
	Correctional Programs Technician	A3-52	22	12	12
	Correctional Services Technician	A1-45	2	2	2
	Deputy Sheriff II	P-03	1	2	2
	Education Assistant, Correctional Facility	A3-47	1	0	0
	Education Services Coordinator	A3-54	2	2	2
	Information Processing Technician	D3-38	3	3	3
	Research Analyst III	A4-59	0	1	1
	Senior Accounting Assistant	D3-42	1	1	1
	Vocational Instructor, Correctional Facility	A5-52	9	9	9
	TOTAL POSITIONS		51	41	41
14R	Ward Welfare				
	Education Assistant, Correctional Facility	A3-47	1	1	1
	TOTAL POSITIONS		1	1	1
15F	Orange County Housing Authority (OCHA)				
	Administrative Manager I	MA1	0	3	3
	Administrative Manager II	MA2	0	1	1
	Field Representative	A3-46	0	24	24
	Housing Contract Representative	A4-56	0	1	1
	Housing Program Specialist I	A3-44	0	4	4
	Housing Program Specialist II	A3-47	0	2	2
	Housing Supervisor	A5-57	0	8	8
	Occupancy Specialist I	A3-42	0	6	6
	Occupancy Specialist II	A3-44	0	21	21

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
15F	Orange County Housing Authority (OCHA cont'd)					
	Office Assistant	D3-34	0		1	1
	Office Specialist	D3-40	0		8	8
	Office Technician	D3-34	0		17	17
	Secretary II	D2-43	0		1	1
	Staff Assistant	A5-47	0		2	2
	Staff Specialist	A5-53	0		10	10
	TOTAL POSITIONS		0		109	109
15G	OC Housing					
	Administrative Manager I	MA1	12		12	12
	Administrative Manager II	MA2	2		1	1
	Administrative Manager III	MA3	1		1	1
	Field Representative	A3-46	24		0	0
	Housing Contract Representative	A4-56	1		0	0
	Housing Program Specialist I	A3-44	4		0	0
	Housing Program Specialist II	A3-47	1		0	0
	Housing Rehabilitation Coordinator II	A5-57	2		2	2
	Housing Supervisor	A5-57	8		0	0
	Occupancy Specialist I	A3-42	6		0	0
	Occupancy Specialist II	A3-44	21		0	0
	Office Assistant	D3-34	1		0	0
	Office Specialist	D3-40	7		0	0
	Office Technician	D3-34	18		0	0
	Planner IV, Community Development	A3-62	1		1	1
	Secretary II	D2-43	1		0	1
	Staff Assistant	A5-47	3		1	0
	Staff Specialist	A5-53	14		4	4
	TOTAL POSITIONS		127		22	22
280	Airport - Operating Enterprise					
	Administrative Manager I	MA1	15		14	14
	Administrative Manager II	MA2	13		13	13
	Administrative Manager III	MA3	5		5	5
	Administrative Manager III (SPL)	MAS3	0		1	1
	Air Conditioning Mechanic	CP-L	2		2	2

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
280	Airport - Operating Enterprise (Continued)					
	Airport Access/Noise Specialist II	A3-56	4	4	4	4
	Airport Communications Operator	D3-35	14	14	14	14
	Airport Director	ML-E	1	1	1	1
	Airport Maintenance Superintendent	A3-69	1	1	1	1
	Airport Maintenance Supervisor	A3-63	3	3	3	3
	Airport Maintenance Worker II	B1-47	10	10	10	10
	Airport Operations Officer	A5-64	12	12	12	12
	Airport Operations Supervisor	A5-68	4	4	4	4
	Airport Technical Associate	A5-60	2	2	2	2
	Assistant Airport Director	ML-E	1	1	1	1
	Building Inspector IV	A3-64	3	3	3	3
	Buyer II	A3-55	1	1	1	1
	Electrician	CP-K	2	2	2	2
	Engineering Technician Specialist	A3-58	1	1	1	1
	Environmental Control Systems Specialist II	CP-N	3	3	3	3
	Executive Secretary I	D3-51	1	1	1	1
	Facilities Contract Services Supervisor	A4-60	1	1	1	1
	Facilities Mechanic	CP-P	3	4	4	4
	Facilities Mechanic Leadworker	CP-Q	5	5	5	5
	Information Processing Specialist	D3-40	7	6	6	6
	Information Processing Technician	D3-38	2	1	1	1
	Information Systems Technician	A3-57	3	0	0	0
	Information Technologist I	A3-62	0	1	1	1
	Information Technologist II	A3-66	0	3	3	3
	Office Assistant	D3-34	1	1	1	1
	Office Specialist	D3-40	2	2	2	2
	Office Supervisor B	D5-43	3	2	2	2
	Office Technician	D3-34	2	2	2	2
	Painter	CP-E	4	3	3	3
	Paralegal	A5-53	1	1	1	1
	Planner III	A3-58	2	0	0	0
	Plumber	CP-F	2	2	2	2
	Procurement Contract Specialist	A4-59	3	3	3	3
	Professional Engineer/Architect	A3-73	0	1	1	1
	Project Manager III	A3-69	2	2	2	2

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
280	Airport - Operating Enterprise (Continued)					
	Real Property Agent II	A4-58	1	1	1	1
	Real Property Agent III	A4-64	3	3	3	3
	Rodman And Chainman	A3-55	1	1	1	1
	Senior Accounting Assistant	D3-42	0	1	1	1
	Senior Civil Engineer	A3-78	1	0	0	0
	Senior Information Technologist	A3-72	0	3	3	3
	Senior Land Surveyor	A3-69	1	1	1	1
	Senior Office Supervisor A/B	D5-48	1	1	1	1
	Senior Power Equipment Operator	B-56	2	2	2	2
	Senior Professional Engineer/Architect	A3-78	2	2	2	2
	Senior Project Manager	A3-73	2	3	3	3
	Senior Systems Programmer/Analyst	A3-72	3	0	0	0
	Shop Planner, Electrical/Mechanical	A3-61	4	4	4	4
	Staff Assistant	A5-47	2	4	4	4
	Staff Specialist	A5-53	8	8	8	8
	Survey Instrumentman	A3-60	1	1	1	1
	Survey Party Chief	A3-65	1	1	1	1
	Systems Programmer/Analyst I	A3-62	1	0	0	0
	Systems Programmer/Analyst II	A3-66	2	0	0	0
	Systems Technician II	A3-57	0	4	4	4
	Technical Systems Specialist	A3-69	1	0	0	0
	Utility Worker/Driver	A3-34	1	1	1	1
	TOTAL POSITIONS		179	179	179	179
289	Information Technology Internal Service Fund					
	Accounting Assistant II	D3-37	1	1	1	1
	Accounting Office Supervisor I	D5-43	1	1	1	1
	Accounting Specialist	D3-40	1	1	1	1
	Administrative Manager I	MA1	9	8	8	8
	Administrative Manager II	MA2	8	9	9	9
	Administrative Manager III	MA3	6	6	6	6
	Administrative Manager III (Specialty)	MAS3	1	1	1	1
	Buyer I	A3-48	0	1	1	1
	Buyer II	A3-55	2	1	1	1
	Data Center Operations Specialist	A3-72	1	0	0	0

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
289	Information Technology Internal Service Fund (Continued)					
	Executive Manager	ML-E	1	1	1	1
	Information Processing Specialist	D3-40	1	1	1	1
	Information Systems Supervisor	A5-75	2	0	0	0
	Information Systems Technician	A3-57	4	0	0	0
	Information Technologist I	A3-62	0	2	2	2
	Information Technologist II	A3-66	0	2	2	2
	Information Technology Supervisor	A5-75	0	2	2	2
	Office Assistant	D3-34	1	0	0	0
	Office Specialist	D3-40	2	2	2	2
	Office Supervisor A	D5-41	1	1	1	1
	Procurement Contract Specialist	A4-59	1	1	1	1
	Secretary II	D2-43	1	0	0	0
	Secretary III	D2-47	0	1	1	1
	Security Administrator II	A3-66	0	1	1	1
	Senior Applications Developer	A3-72	0	1	1	1
	Senior Information Technologist	A3-72	0	2	2	2
	Senior IT Business Analyst	A3-72	0	1	1	1
	Senior Systems Programmer/Analyst	A3-72	2	0	0	0
	Senior Technical Systems Specialist	A3-72	2	0	0	0
	Systems Programmer/Analyst I	A3-62	2	0	0	0
	Systems Programmer/Analyst II	A3-66	2	0	0	0
	Systems Technician II	A3-57	0	4	4	4
	Telecommunications Engineer III	A3-68	1	1	1	1
	Telephone Console Attendant	A3-39	1	1	1	1
	Telephone Services Specialist	A3-57	3	2	2	2
	Warehouse Worker III	A3-40	1	1	1	1
	TOTAL POSITIONS		58	56	56	56
293	Workers' Compensation Internal Service Fund					
	Accounting Assistant II	D3-37	1	0	0	0
	Administrative Manager II	MA2	2	2	2	2
	Administrative Manager III	MA3	1	1	1	1
	Industrial Hygienist	A4-62	0	1	1	1
	Information Processing Technician	D3-38	1	1	1	1
	Safety And Training Officer	A5-61	3	3	3	3

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
293	Workers' Compensation Internal Service Fund (Continued)					
	Staff Specialist	A5-53	2	2	2	2
	TOTAL POSITIONS		10	10	10	10
294	Property and Casualty Risk Internal Service Fund					
	Administrative Manager I	MA1	3	3	3	3
	Administrative Manager II	MA2	3	3	3	3
	Administrative Manager III	MA3	1	1	1	1
	Claims Representative II	A3-57	2	2	2	2
	Information Processing Technician	D3-38	2	2	2	2
	Staff Specialist	A5-53	2	2	2	2
	TOTAL POSITIONS		13	13	13	13
296	OC Fleet Services					
	Administrative Manager I	MA1	1	1	1	1
	Administrative Manager II	MA2	2	2	2	2
	Administrative Manager III	MA3	1	1	1	1
	Automotive Mechanic	B2-49	16	17	17	17
	Automotive Mechanic Leadworker	A3-52	2	2	2	2
	Automotive Service Attendant	B2-40	2	2	2	2
	Body and Paint Mechanic	B2-52	5	4	4	4
	Equipment Mechanic	B2-52	27	26	26	26
	Equipment Mechanic Leadworker	A3-56	5	5	5	5
	Equipment Welder	B2-52	1	1	1	1
	Fleet Maintenance Supervisor	A5-58	1	2	2	2
	Project Manager III	A3-69	1	1	1	1
	Senior Storekeeper	H-14	1	1	1	1
	Staff Specialist	A5-53	4	3	3	3
	Store Clerk	H-07	0	1	1	1
	Supervising Equipment Mechanic I	A3-58	3	2	2	2
	Supervising Equipment Mechanic II	A3-62	2	2	2	2
	Vehicle Attendant	B2-34	3	3	3	3
	Warehouse Worker II	A3-38	5	5	5	5
	Warehouse Worker III	A3-40	2	3	3	3
	Warehouse Worker IV	A3-42	1	0	0	0
	TOTAL POSITIONS		85	84	84	84

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
297	Reprographics Internal Service Fund					
	Administrative Manager II	MA2	1	1	1	1
	Bindery Technician	B1-38	5	5	5	5
	Office Specialist	D3-40	1	1	1	1
	Offset Press Operator	B1-46	7	7	7	7
	Offset Press Operator Leadworker	B1-48	2	2	2	2
	Photo Reproduction Technician	A3-48	1	1	1	1
	Publishing Services Supervisor	A5-56	2	2	2	2
	Scheduler, Publishing Services	A3-50	1	1	1	1
	Senior Computer Graphics Specialist	A3-52	2	2	2	2
	Warehouse Worker II	A3-38	1	1	1	1
	TOTAL POSITIONS		23	23	23	23
299	OC Waste & Recycling Enterprise					
	Administrative Manager I	MA1	19	18	18	18
	Administrative Manager II	MA2	8	9	9	9
	Administrative Manager III	MA3	5	5	5	5
	Buyer II	A3-55	2	2	2	2
	Civil Engineer	A3-73	7	7	7	7
	Civil Engineering Assistant	A3-65	4	3	3	3
	Director OC Waste & Recycling	ML-E	1	1	1	1
	Engineering Technician III	A3-54	6	6	6	6
	Engineering Technician Specialist	A3-58	0	1	1	1
	Environmental Engineering Specialist	A3-64	2	2	2	2
	Executive Secretary I	D3-51	1	1	1	1
	Fee Station Attendant	B1-39	15	13	13	13
	Fee Station Attendant Leadworker	B1-41	3	3	3	3
	Fee Station Attendant Supervisor II	A5-46	3	3	3	3
	Information Processing Technician	D3-38	1	1	1	1
	Information Systems Supervisor	A5-75	1	0	0	0
	Information Technologist I	A3-62	0	3	3	3
	Information Technologist II	A3-66	0	1	1	1
	Information Technology Supervisor	A5-75	0	1	1	1
	Laborer	B1-38	72	70	70	70
	Landfill Equipment Operator II	B-54	59	60	60	60
	Landfill Operations Superintendent	A3-66	3	3	3	3

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
299	OC Waste & Recycling Enterprise (Continued)					
	Landfill Operations Supervisor II	A3-60	8		6	6
	Maintenance Crew Supervisor I	A3-47	0		2	2
	Maintenance Crew Supervisor II	A3-50	6		6	6
	Materials Regulation Specialist, OC Waste & Recycling	A2-57	2		2	2
	Office Assistant	D3-34	1		0	0
	Office Specialist	D3-40	4		3	3
	Office Technician	D3-34	1		2	2
	Project Manager III	A3-69	5		5	5
	Safety And Training Officer	A5-61	1		1	1
	Secretary II	D2-43	0		1	1
	Senior Civil Engineer	A3-78	5		5	5
	Senior Information Technologist	A3-72	0		2	2
	Senior Landfill Equipment Operator	B-56	7		8	8
	Senior Project Manager	A3-73	3		3	3
	Senior Technical Systems Specialist	A3-72	2		0	0
	Staff Assistant	A5-47	1		1	1
	Staff Specialist	A5-53	13		13	13
	Supervising Waste Inspector	A2-49	3		3	3
	Systems Programmer/Analyst I	A3-62	1		0	0
	Systems Programmer/Analyst II	A3-66	3		0	0
	Utility Worker/Driver	A3-34	1		1	1
	Waste Inspector, Integrated Waste Management Department	A2-45	10		10	10
	TOTAL POSITIONS		289		287	287
400	OC Flood Control					
	Administrative Manager I	MA1	4		4	4
	Administrative Manager II	MA2	11		13	13
	Administrative Manager III	MA3	2		3	3
	Applications Developer II	A3-66	0		1	1
	Carpenter	CP-G	1		1	1
	Civil Engineer	A3-73	24		25	25
	Civil Engineering Assistant	A3-65	1		2	2
	Construction Inspector	A3-58	1		0	0
	Engineering Technician II	A3-50	7		6	6
	Engineering Technician III	A3-54	10		8	8

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
400	OC Flood Control (Continued)					
	Engineering Technician Specialist	A3-58	5	5	5	5
	Environmental Engineering Specialist	A3-64	1	1	1	1
	Equipment Operator	B-45	10	9	9	9
	Equipment Welder	B2-52	1	1	1	1
	Geologist	A3-63	1	0	0	0
	Information Technologist II	A3-66	0	1	1	1
	Laborer	B1-38	14	12	12	12
	Maintenance Crew Supervisor II	A3-50	7	7	7	7
	Maintenance Crew Supervisor IV	A3-54	3	3	3	3
	Maintenance Inspector/Specialist	A3-57	8	8	8	8
	Office Specialist	D3-40	3	5	5	5
	Planner IV	A3-62	1	1	1	1
	Power Equipment Operator I	B-52	1	0	0	0
	Power Equipment Operator II	B-54	17	15	15	15
	Principal Construction Inspector	A3-70	1	1	1	1
	Project Manager III	A3-69	3	3	3	3
	Public Works Maintenance Supervisor I	A3-60	4	2	2	2
	Public Works Maintenance Supervisor I, Vegetation	A3-60	1	2	2	2
	Public Works Maintenance Worker	B1-43	6	5	5	5
	Pumping Station Operator	B-54	5	5	5	5
	Rodman And Chainman	A3-55	2	5	5	5
	Secretary I	D2-40	5	5	5	5
	Secretary II	D2-43	2	2	2	2
	Secretary III	D2-47	0	2	2	2
	Senior Civil Engineer	A3-78	11	11	11	11
	Senior Construction Inspector	A3-62	5	6	6	6
	Senior Equipment Welder	A3-55	1	1	1	1
	Senior Information Technologist	A3-72	0	1	1	1
	Senior Land Surveyor	A3-69	4	5	5	5
	Senior Power Equipment Operator	B-56	3	4	4	4
	Senior Project Manager	A3-73	1	1	1	1
	Senior Systems Programmer/Analyst	A3-72	1	0	0	0
	Senior Vegetation/Pest Control Technician	A3-50	5	5	5	5
	Staff Assistant	A5-47	3	2	2	2
	Staff Specialist	A5-53	3	3	3	3

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
400	OC Flood Control (Continued)					
	Supervising Construction Inspector	A3-66	1	1	1	1
	Supervising Engineering Technician I	A3-58	1	1	1	1
	Supervising Engineering Technician II	A3-62	4	3	3	3
	Supervising Engineering Technician III	A3-66	2	2	2	2
	Supervising Maintenance Inspector/Specialist	A3-62	2	4	4	4
	Survey Instrumentman	A3-60	3	4	4	4
	Survey Party Chief	A3-65	3	3	3	3
	Surveyor I	A3-55	1	0	0	0
	Surveyor II	A3-60	14	16	16	16
	Surveyor III	A3-65	5	6	6	6
	Systems Programmer/Analyst II	A3-66	2	0	0	0
	Traffic Paint Sprayer	B1-46	0	2	2	2
	Vegetation/Pest Control Specialist	A3-59	1	1	1	1
	Vegetation/Pest Control Technician I	B1-41	2	2	2	2
	Vegetation/Pest Control Technician II	B1-46	1	1	1	1
	TOTAL POSITIONS		241	248	248	248
405	OC Parks CSA26					
	Administrative Manager I	MA1	13	14	14	14
	Administrative Manager II	MA2	8	8	8	8
	Administrative Manager III	MA3	2	1	1	1
	Building Inspector IV	A3-64	1	1	1	1
	Carpenter	CP-G	1	1	1	1
	Civil Engineer	A3-73	1	2	2	2
	EMA Professional Services Assistant II	A5-47	1	0	0	0
	Engineering Technician III	A3-54	3	3	3	3
	Engineering Technician Specialist	A3-58	1	1	1	1
	Environmental Engineering Specialist	A3-64	1	1	1	1
	Executive Manager	ML-E	1	1	1	1
	Executive Secretary I	D3-51	1	1	1	1
	Graphic Designer	A3-44	1	1	1	1
	Groundskeeper	B1-38	63	61	61	61
	Laborer	B1-38	1	0	0	0
	Lease/Concession Compliance Officer	A5-59	1	0	0	0
	Maintenance Crew Supervisor I	A3-47	1	0	0	0

SALARY DETAIL BY BUDGET CONTROL

PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 POSITIONS	REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
405	OC Parks CSA26 (Continued)					
	Maintenance Crew Supervisor II	A3-50	13		12	12
	Maintenance Crew Supervisor III	A3-52	9		9	9
	Office Assistant	D3-34	1		1	1
	Office Specialist	D3-40	2		2	2
	Office Technician	D3-34	15		14	14
	Park Attendant	H-01	3		3	3
	Park Maintenance Worker	B1-43	35		37	37
	Park Ranger II	A3-53	29		27	27
	Parks Animal Keeper	B1-45	7		7	7
	Plan Checker	A3-62	1		1	1
	Planner III	A3-58	1		1	1
	Planner IV	A3-62	2		2	2
	Power Equipment Operator II	B-54	4		4	4
	Project Manager III	A3-69	5		4	4
	Real Property Agent III	A4-64	1		2	2
	Secretary II	D2-43	2		2	2
	Secretary III	D2-47	1		1	1
	Senior Building Inspector	A3-66	1		1	1
	Senior Construction Inspector	A3-62	6		6	6
	Senior Park Ranger	A3-57	11		13	13
	Senior Project Manager	A3-73	4		4	4
	Staff Assistant	A5-47	3		3	3
	Staff Specialist	A5-53	10		11	11
	Supervising Construction Inspector	A3-66	1		1	1
	Supervising Engineering Technician II	A3-62	1		1	1
	Supervising Maintenance Inspector/Specialist	A3-62	1		5	5
	Supervising Park Ranger	A3-60	8		8	8
	Surveyor II	A3-60	2		2	2
	Surveyor III	A3-65	1		1	1
	Warehouse Worker II	A3-38	1		1	1
	TOTAL POSITIONS		282		282	282

SALARY DETAIL BY BUDGET CONTROL PUBLIC BUDGET HEARINGS

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2010-2011 ADOPTED POSITIONS	FY 2011-2012 REQUESTED POSITIONS	FY 2011-2012 ADOPTED POSITIONS
	TOTAL POSITIONS - GENERAL FUND		15,576	15,089	15,089
	TOTAL POSITIONS - NON GENERAL FUND		2,079	2,076	2,076
	TOTAL POSITIONS ALL FUNDS		17,655	17,165	17,165