

**County of Orange**  
**Equipment Detail by Budget Control Schedule 1**  
**Equipment Included in FY 2020-21 Recommended Base Budget**

<b>Seq No.</b>	<b>Equipment Description</b>	<b>Object</b>	<b>Units</b>	<b>Amount</b>
<b>002 Assessor</b>				
1	Network switches, servers and equipment	4040	11	157,500
2	Network Servers	4040	2	195,000
3	Server Hardware	4040	7	140,000
<b>Total for Assessor</b>			<b>20</b>	<b>492,500</b>
<b>014 CAPS Program</b>				
4	Network Servers	4040	5	25,000
<b>Total for CAPS Program</b>			<b>5</b>	<b>25,000</b>
<b>031 Registrar of Voters</b>				
5	Voting System	4040	1	1,367,944
<b>Total for Registrar of Voters</b>			<b>1</b>	<b>1,367,944</b>
<b>034 OC Watersheds</b>				
6	Automatic Samplers and Associated Parts	4000	2	10,000
7	Multiparameter Water Quality Probe	4000	1	18,000
<b>Total for OC Watersheds</b>			<b>3</b>	<b>28,000</b>
<b>042 Health Care Agency</b>				
8	Autoclave	4000	1	80,000
9	Automated testing, identification and analysis equipment	4000	1	250,000
10	Biological Safety Cabinet or Fume hood	4000	1	10,000
11	Gas Meter Landfill Gas Monitor	4000	1	12,000
12	Microscopes	4000	1	6,000
13	Drug Lab Analyzer	4000	1	100,000
14	Scientific Freezer or Incubator	4000	1	10,000
15	Scientific Refrigerator	4000	1	8,000
16	Telemedicine - Crisis Stabilization Unit (CSU)	4040	1	57,000
<b>Total for Health Care Agency</b>			<b>9</b>	<b>533,000</b>
<b>059 Clerk-Recorder</b>				
17	Network Servers	4040	1	25,000
18	Network Storage	4040	2	200,000
19	Network Switches	4040	2	50,000
20	Smart Board	4040	2	12,000
<b>Total for Clerk-Recorder</b>			<b>7</b>	<b>287,000</b>
<b>060 Sheriff-Coroner</b>				
21	9424 - Mobile Data Computer (Re-Budget) □	4040	1	200,000
<b>Total for Sheriff-Coroner</b>			<b>1</b>	<b>200,000</b>
<b>074 Treasurer-Tax Collector</b>				
22	Network Servers	4040	8	40,000
<b>Total for Treasurer-Tax Collector</b>			<b>8</b>	<b>40,000</b>

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<b>080 OC Public Works</b>				
23	Audio/video equipment	4040	1	20,000
24	Enhance Network Security	4040	1	25,000
25	Network Servers (Virtual Server Hosts)	4040	1	12,000
26	Routers for remote OCPW sites	4040	1	20,000
27	Storage Area Network	4040	1	70,000
28	WAN Mobility Solutions	4040	1	25,000
<b>Total for OC Public Works</b>			<b>6</b>	<b>172,000</b>
<b>107 Remittance Processing Equipment Replacement</b>				
29	RPS Equipment	4000	2	300,000
<b>Total for Remittance Processing Equipment Replacement</b>			<b>2</b>	<b>300,000</b>
<b>115 OC Road</b>				
30	Mobile LiDAR System	4000	1	150,000
31	Nuclear Density Gauge	4000	1	13,000
<b>Total for OC Road</b>			<b>2</b>	<b>163,000</b>
<b>120 OC Public Libraries</b>				
32	Automated Materials Handler (Sorter)	4000	1	1,530,000
33	Public Wi-Fi System Upgrade & Data Center Controller	4040	1	35,000
<b>Total for OC Public Libraries</b>			<b>2</b>	<b>1,565,000</b>
<b>12D Clerk-Recorder Special Revenue Fund</b>				
34	Network Servers	4040	2	50,000
35	Network Storage	4040	2	100,000
36	Network Switches	4040	2	50,000
<b>Total for Clerk-Recorder Special Revenue Fund</b>			<b>6</b>	<b>200,000</b>
<b>12P Assessor Property Characteristics Revenue</b>				
37	Network servers, switches and equipment	4040	10	100,000
<b>Total for Assessor Property Characteristics Revenue</b>			<b>10</b>	<b>100,000</b>
<b>137 Parking Facilities</b>				
38	Parking Revenue Control Hardware	4040	1	75,000
<b>Total for Parking Facilities</b>			<b>1</b>	<b>75,000</b>
<b>140 Air Quality Improvement</b>				
39	Class MT-M7 Forklifts	4000	3	160,200
<b>Total for Air Quality Improvement</b>			<b>3</b>	<b>160,200</b>
<b>142 Sheriff's Court Ops - Special Collections</b>				
40	Civil Automated System (CAS)	4040	1	2,500,000
<b>Total for Sheriff's Court Ops - Special Collections</b>			<b>1</b>	<b>2,500,000</b>
<b>146 Workforce Investment Act</b>				
41	Mobile Work Station	4000	1	500,000
<b>Total for Workforce Investment Act</b>			<b>1</b>	<b>500,000</b>

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<b>280 Airport - Operating</b>				
42	Admin Server	4040	1	80,000
43	Cardboard Baler	4000	1	25,000
44	Class-EV Electric Passenger Van	4000	1	150,356
45	Class-HF 4X4 Full Size Pickup Truck with Service Body	4000	2	150,000
46	Class-HF 4X4 Full Size Pickup Truck with Service Body (3851,3451)	4000	1	1,540,000
47	Class-M7 John Deere Attachment	4000	1	5,000
48	Class-M7 Liftgate	4000	1	10,000
49	Class-M7 Utility Terrain Vehicle	4000	2	35,000
50	Concrete Saw	4000	1	10,000
51	FIDS Monitor	4040	1	12,000
52	Multiprotocol Label Switching Routers	4040	20	500,000
53	Network Security	4040	1	50,000
54	Network Server Replacements	4040	20	1,000,000
55	Network Switch Replacements	4040	100	500,000
56	One-Man Lift	4000	1	25,000
57	Panels	4040	2	50,000
58	Portable Air Conditioning Units	4000	5	25,000
59	Portable Generators	4000	5	25,000
60	Power Supply	4040	10	100,000
61	Scissor Lift	4000	1	25,000
62	Servers	4040	2	250,000
63	Stancil Recorder	4000	1	25,000
<b>Total for Airport - Operating</b>			<b>180</b>	<b>4,592,356</b>
<b>289 OCIT Countywide Services</b>				
64	Cyber Security Hardware	4040	1	633,185
65	Network Hardware	4040	1	2,000,000
66	Storage Hardware	4040	1	1,500,000
<b>Total for OCIT Countywide Services</b>			<b>3</b>	<b>4,133,185</b>
<b>296 OC Fleet Services</b>				
67	080 Class MT-FF Full Size Pickups 1 Ton & Over (3175)	4000	1	63,000
68	080 Class MT-HF 4X4 Full Size Pickup (3678)	4000	1	50,000
69	080 Class MT-H Sport Utility Vehicle (3955)	4000	1	51,000
70	080 Class MT-M1 Two Axle Service Truck (5211)	4000	1	100,000
71	080 Class MT-M2 Truck, 2.5 Ton, Specialized (5119)	4000	1	300,000
72	080 Class MT-M6 Truck, 2.5 Ton, Specialized (5135)	4000	1	190,000
73	080 Class MT-M6 Truck, 2.5 Ton, Specialized (5138)	4000	1	165,000
74	080 Class MT-M6 Truck, 2.5 Ton, Specialized (5461)	4000	1	450,000
75	080 Class MT-M6 Truck, 2.5 Ton, Specialized (5463)	4000	1	197,000
76	080 Class MT-M6 Truck, 2.5 Ton, Specialized (New)	4000	1	70,000
77	080 Class MT-M6 Truck, 2.5 Ton, Specialized (New)	4000	1	70,000
78	080 Class MT-M7 Specialized Equipment & Road Equipment (New)	4000	1	20,000
79	080 Class MT-M8 Heavy Equipment (7107)	4000	1	290,000
80	080 Class MT-M8 Heavy Equipment (7156)	4000	1	400,000
81	080 Class MT-M8 Heavy Equipment (9003)	4000	1	400,000
82	080 Class MT-M8 Heavy Equipment (New)	4000	1	130,000
83	120 Class MT-G Van - Cargo Or Utility (4022)	4000	1	48,000
84	120 Class MT-M1 Two Axle Service Truck (5310)	4000	1	64,000
85	120 Class MT-M1 Two Axle Service Truck (5311)	4000	1	62,000
86	296 Class MT-H Sport Utility Vehicle (New)	4000	1	50,000
87	296 Class MT-H Sport Utility Vehicle (New)	4000	1	50,000
88	296 Class MT-H Sport Utility Vehicle (New)	4000	1	50,000
<b>Total for OC Fleet Services</b>			<b>22</b>	<b>3,270,000</b>

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<b>299 OC Waste &amp; Recycling Enterprise</b>				
89	800 Mhz Radio Multiband	4000	1	6,000
90	Card Printer	4040	1	9,000
91	Drone And Accessories	4000	1	10,000
92	GPS Survey Equipment	4000	1	25,000
93	Heavy Equipment Training Simulator	4000	1	75,000
94	Heavy Equipment Training Simulator Attachments	4000	1	150,000
95	Hydraulic Bucket	4000	1	50,000
96	Landfill Gas Analyzer	4000	1	25,000
97	Landfill Radiation Detector	4000	1	5,000
98	Mobile Wind Fences	4000	7	75,000
99	Mobile Wind Fences	4000	8	75,000
100	Mobile Wind Fences□	4000	25	200,000
101	MT-CC 15 Passenger Van	4000	1	45,000
102	MT-CC 15 Passenger Van	4000	1	50,000
103	MT-F 4X4 Full Size Pickup Trucks□	4000	1	50,000
104	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	1	45,000
105	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	1	50,000
106	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	1	50,000
107	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	2	120,000
108	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	3	150,000
109	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	4	200,000
110	MT-HF Full Size Pick Up Truck	4000	1	50,000
111	MT-M6: Specialized□	4000	2	1,420,000
112	MT-M7 Specialized Equipment Telehandler	4000	1	90,000
113	MT-M8 Heavy Equipment□	4000	1	1,300,000
114	MT-M8 Heavy Equipment Compost Screener	4000	1	700,000
115	MT-M8 Heavy Equipment Dozer	4000	1	540,000
116	MT-M8 Heavy Equipment Field Follow Machine	4000	1	225,000
117	MT-M8 Heavy Equipment Scraper	4000	1	2,500,000
118	MT-M8 Heavy Equipment Scraper	4000	1	2,500,000
119	MT-M8 Heavy Equipment Tractor	4000	1	1,650,000
120	MT-M8 Heavy Equipment Windrow Turner	4000	1	550,000
121	Portable Gas Analyzer	4000	1	20,000
122	Portable Gas Analyzer	4000	1	30,000
123	Portable Gas Analyzer	4000	4	35,000
124	Portable Gas Analyzer□	4000	1	20,000
125	Radiation Monitors	4000	5	35,000
126	Radio and Accessories	4000	1	8,000
127	Radio Antenna	4000	1	10,000
128	RFID Readers	4040	20	100,000
129	Solar Light Towers	4000	2	65,000
130	Storage Area Network	4040	1	100,000
131	Tarping Machine - Film	4000	1	450,000
132	Tarp Machine Spools	4000	10	50,000
<b>Total for OC Waste &amp; Recycling Enterprise</b>			<b>124</b>	<b>13,913,000</b>
<b>400 OC Flood</b>				
133	Overhead Hoist Upgrade/Modification	4000	1	50,000
<b>Total for OC Flood</b>			<b>1</b>	<b>50,000</b>
<b>405 OC Parks CSA26</b>				
134	Animal Transport Carrier	4000	4	48,000
135	Bench Trashcan Combination	4000	1	15,000
136	Cement Mixer	4000	1	5,000
137	Chipper Shredder	4000	1	5,000

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<b>405 OC Parks CSA26 (Continued)</b>				
138	Class-I Utility Vehicle	4000	1	25,000
139	Class-I Utility Vehicle	4000	1	50,000
140	Class-I Utility Vehicle	4000	4	93,000
141	Class-I Utility Vehicle	4000	1	20,000
142	Class-M4 Transportation Trailer	4000	1	10,000
143	Class-M4 Transportation Trailer	4000	1	8,000
144	Class M7 - Electronic Sign Board	4040	1	25,000
145	Class M7 - Forklift	4000	1	70,000
146	Class M7 - Pallet Stacker	4000	1	10,000
147	Class M7 - Power Wash Trailer	4000	2	40,000
148	Class M7 - Riding Mower	4000	1	35,000
149	Class-M7 - Utility Vehicle	4000	1	25,000
150	Class M7 - Vacuum Excavator	4000	1	60,000
151	Class M8 - Skid Steer	4000	1	35,000
152	Class M8 - Tractor	4000	1	60,000
153	Class M8 - Tractor	4000	1	75,000
154	Class M8 - Tractor	4000	1	100,000
155	Class M8 - Tractor	4000	4	605,000
156	Digital Display System	4040	1	50,000
157	Drinking Fountain	4000	20	160,000
158	Drone	4040	1	25,000
159	Electric Vehicle Battery	4000	1	8,000
160	Electronic Projector System	4040	1	20,000
161	Electronic Speaker System	4040	1	20,000
162	Electronic Transfer Case	4000	1	10,000
163	Exercise Equipment	4000	3	150,000
164	Exhibit Case	4000	10	50,000
165	ISO-Flourine Machine	4000	1	15,000
166	Medical Lab Table	4000	1	40,000
167	Microscopes	4000	4	20,000
168	Mobile Cabin	4000	2	40,000
169	Playground Set	4000	1	45,000
170	Playground Set	4000	5	100,000
171	Shelving System	4000	2	200,000
172	Storage Cabinet	4000	40	200,000
173	Storage Container	4000	4	55,000
174	Table Saw	4000	1	7,000
175	Tractor Grapple Bucket	4000	1	10,000
176	Tractor Load Grader Blade	4000	1	40,000
177	Tractor Mower	4000	2	20,000
178	Truck Bed Lift Gate	4000	1	10,000
179	Water Mister System	4000	1	25,000
<b>Total for OC Parks CSA26</b>			<b>138</b>	<b>2,739,000</b>
<b>Total Equipment Included in FY 2020-21 Recommended Base Budget</b>			<b>556</b>	<b>37,406,185</b>