

**COUNTY OF ORANGE
FY 2015-16 EQUIPMENT DETAIL - ADOPTED BUDGET**

SEQ. NO.	EQUIPMENT DESCRIPTION	OBJECT	ADOPTED BUDGET	
			UNITS	AMOUNT
002 ASSESSOR				
1	SWITCHES, SERVERS AND EQUIPMENT	4040	5	50,000
		TOTAL	5	50,000
012 OC COMMUNITY RESOURCES				
2	AIR CONDITIONING UNIT	4000	1	5,000
3	ANIMAL COLLECTION BOX	4000	3	105,000
4	CLASS F - FULL SIZE PICKUP TRUCKS	4000	3	99,999
5	BOILER	4000	1	10,000
6	FIREWALL EQUIPMENT	4040	1	11,000
7	COMMERCIAL DRYER	4000	1	5,000
8	COMMERCIAL WASHER	4000	1	5,000
9	DISC BACKUP/REPLICATION SYSTEM	4040	1	30,000
10	DISC BACKUP/REPLICATION SYSTEM	4040	1	40,000
11	DISINFECTING MACHINE	4000	1	5,000
12	FILE SERVER	4040	1	13,000
13	800 MHZ CONSOLE	4000	1	150,000
14	NETWORK ROUTER	4040	1	12,000
15	BACKUP SOLUTION	4040	1	30,000
16	SERVER UPGRADE	4040	1	12,500
17	NETWORK EQUIPMENT	4040	1	26,000
18	STORAGE AREA NETWORK (SAN) DISK STORAGE	4040	1	10,000
19	SERVER REPLACEMENT/UPDATE	4040	1	12,500
20	SERVER/STORAGE UPGRADE	4040	1	16,000
21	VOICEOVER INTERNET PROTOCOL PHONE SYSTEM (VOIP)	4040	1	60,001
22	WET TABLE FOR SURGERY	4000	1	6,000
		TOTAL	25	664,000
014 CAPS PROGRAM				
23	SERVER EQUIPMENT/SYSTEM SOFTWARE UPGRADE	4040	1	100,000
		TOTAL	1	100,000
015 PROPERTY TAX SYSTEM CENTRALIZED O&M SUPPORT				
24	CLAIM FOR REFUND/FEE-BASED DATA SERVICE SERVER	4040	1	10,000
25	EQUIPMENT/SYSTEM UPGRADE	4040	1	10,000
		TOTAL	2	20,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	OBJECT	ADOPTED BUDGET	
			UNITS	AMOUNT
026 DISTRICT ATTORNEY				
26	AUDIO, VIDEO, FORENSIC SYSTEM UPGRADE	4000	1	60,000
27	NETWORK EQUIPMENT	4040	1	100,000
28	NETWORK EQUIPMENT AND UPGRADE	4040	1	100,000
29	NETWORK EQUIPMENT AND UPGRADE	4040	1	100,000
30	NETWORK EQUIPMENT AND UPGRADES	4040	2	100,000
31	NETWORK SERVER AND UPGRADE	4040	1	45,000
32	NETWORK SERVER AND UPGRADE	4040	1	65,000
33	NETWORK SERVER AND UPGRADE	4040	1	100,000
34	NETWORK SERVERS AND UPGRADES	4040	2	100,000
35	NETWORK SWITCH AND COMPONENT UPGRADE	4040	1	100,000
36	PRESENTATION MONITORS	4040	4	24,000
		TOTAL	16	894,000
027 DEPARTMENT OF CHILD SUPPORT SERVICES				
37	AUDIO, VIDEO, OFFICE EQUIPMENT	4000	1	5,000
38	CENTRAL MONITORING SYSTEM & UNINTERRUPTIBLE POWER SUPPLY (UPS) UNIT	4040	1	20,000
39	SERVERS	4040	4	40,000
		TOTAL	6	65,000
030 OC PUBLIC GUARDIAN				
40	SECURITY SYSTEM REPLACEMENT (SERVER RACK AND OTHER EQUIPMENT)	4040	1	30,000
		TOTAL	1	30,000
031 REGISTRAR OF VOTERS				
41	AUTOMATIC SHRINK WRAP MACHINE	4000	1	20,000
42	MAIL EXTRACTOR	4000	1	80,000
43	MAILING SYSTEM	4000	1	18,000
44	SCANNERS	4040	7	119,000
45	SERVER	4040	1	20,000
		TOTAL	11	257,000
034 OC WATERSHEDS				
46	ALERT EQUIPMENT	4000	1	75,000
47	ALERT WEATHER STATION	4000	1	11,000
48	FLOW/CURRENT METER	4000	1	10,000
		TOTAL	3	96,000

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		OBJECT	UNITS	AMOUNT
042 HEALTH CARE AGENCY				
49	POLYMERASE CHAIM REACTION REAL TIME SYSTEM	4000	1	110,000
50	ANCILLARY EQUIPMENT FOR NEXT GENERATION SEQUENCER	4000	1	25,000
51	BEHAVIORAL HEALTH CLINICAL DOCUMENTATION MANAGEMENT SYSTEM	4040	1	84,000
52	BEHAVIORAL HEALTH CLINICAL DOCUMENTATION MANAGEMENT SYSTEM	4040	1	441,000
53	CASH REGISTER	4000	1	12,000
54	COLOR COPIER	4040	1	30,000
55	COMMERCIAL REFRIGERATOR	4000	1	10,000
56	DENTAL AND MEDICAL CLINIC EQUIPMENT	4000	4	20,000
57	GENETIC ANALYZER	4000	1	125,000
58	MEDICAL SHELTER	4000	1	68,082
59	PHARMACEUTICAL DISPENSING UNITS	4000	7	400,001
60	SALMONELLA SEROTYPING SYSTEM	4000	1	85,000
61	SMARTROOM SYSTEM	4000	1	15,719
62	STERILIZER AUTOCLAVE	4000	1	5,000
63	TELEMEDICINE CARTS	4000	3	150,000
64	THERMOCYLER	4000	1	9,000
	TOTAL		27	1,589,802
055 SHERIFF-CORONER COMMUNICATIONS				
65	BENDING MACHINE	4000	1	5,000
66	LASER ENGRAVER	4000	1	25,000
67	TEST EQUIPMENT	4000	1	10,000
	TOTAL		3	40,000
057 PROBATION				
68	FORENSIC MOBILE DEVICE	4000	1	10,000
69	SERVER REPLACEMENT	4040	1	65,000
	TOTAL		2	75,000
058 PUBLIC DEFENDER				
70	BLADE SERVER EQUIPMENT	4040	2	50,000
71	BLADE SERVER EQUIPMENT	4040	6	150,000
72	LARGE FORMAT PRINTERS	4040	5	35,000
73	NETWORK EQUIPMENT	4040	6	90,000
74	RACKMOUNT SERVER EQUIPMENT	4040	3	45,000
75	STORAGE AREA NETWORK (SAN) EQUIPMENT	4040	2	15,000
	TOTAL		24	385,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		OBJECT	UNITS	AMOUNT
059 CLERK-RECORDER				
76	COMPUTER KIOSKS	4040	3	45,000
77	NETWORK STORAGE DEVICE	4040	1	100,000
78	SERVERS	4040	3	45,000
79	SWITCHES	4040	2	20,000
		TOTAL	9	210,000
060 SHERIFF-CORONER				
80	GRID AIM SYSTEMS	4000	2	38,000
81	X-RAY SYSTEMS	4000	3	135,000
82	FIRE/PATROL BOAT ENGINES	4000	2	400,000
83	CLASS M7 - BOMB SQUAD TRUCK	4000	1	326,000
84	FINGERPRINT AND PALM IDENTIFICATION SYSTEM	4000	1	60,000
85	FORENSIC IMAGING SYSTEM	4000	1	73,000
86	GAS CHROMATOGRAPH INFRARED DETECTION SYSTEM	4000	1	200,000
87	LASER FORENSIC LIGHT SOURCE	4000	1	50,000
88	FIREARM COMPARISON MICROSCOPES	4000	2	90,000
89	FORENSIC ALCOHOL EQUIPMENT	4000	1	150,000
90	MICROSCOPE	4000	1	80,000
91	MICROSCOPE FOR FIREARM	4000	1	45,000
92	MICROSPECTROPHOTOMETER	4000	1	66,000
93	CYANOACRYLATE FUMING CHAMBER	4000	1	40,000
94	PHOTO PRINTER	4000	1	60,000
95	POLARIZATION MICROSCOPE	4000	1	20,800
96	TOXICOLOGY GAS CHROMATOGRAPH-MASS SPECTROMETER	4000	1	130,000
97	EMERGENCY RESPONSE EQUIPMENT	4000	1	55,000
98	COLD ROLL THROUGH CABINETS	4000	2	36,000
99	BAKERS OVEN (GAS-FIRED)	4000	1	67,320
100	BLAST CHILLER	4000	1	37,000
101	BULK FOOD DELIVERY CARTS - HEATED	4000	5	27,000
102	BULK FOOD DELIVERY CARTS - REFRIGERATED	4000	5	34,500
103	COLD ROLL THROUGH CABINETS	4000	2	36,000
104	DISHWASHER	4000	1	22,000
105	HIGH VOLUME MEAT SLICER	4000	1	35,000
106	HOT ROLL THROUGH CABINETS	4000	2	36,000
107	HOT ROLL THROUGH CABINETS	4000	3	54,000
108	KETTLE, DIRECT STEAM	4000	1	37,000
109	MEAL DELIVERY CARTS - DUAL TEMPERATURE	4000	10	120,000
110	SERVING LINE - 5 WELL	4000	1	7,500

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SEQ. NO.	EQUIPMENT DESCRIPTION	OBJECT	ADOPTED BUDGET	
			UNITS	AMOUNT
060 SHERIFF-CORONER (CONTINUED)				
111	SERVING LINE - 8 WELL	4000	1	12,000
112	LAUNDRY EQUIPMENT SYSTEM	4000	1	800,000
113	PERSONAL PROTECTIVE EQUIPMENT	4000	1	26,022
114	FIELD BASE REPORTING EQUIPMENT	4040	1	1,500,000
115	FIREWALL SECURITY HARDWARE	4040	1	180,000
116	GEOGRAPHICAL INFORMATION SYSTEM	4040	1	60,000
117	MOBILE DATA COMPUTER	4040	1	100,000
118	MULTI-FACTOR AUTHENTICATION	4040	1	800,000
119	REMOTE SHERIFF NETWORK	4040	1	100,000
120	STORAGE AREA NETWORK (SAN) EQUIPMENT	4040	1	200,000
121	SECURITY APPLIANCE	4040	1	140,000
122	SERVER HARDWARE	4040	1	160,000
123	CLASS M7 - FORKLIFT	4000	1	5,500
124	CLOSED CIRCUIT TELEVISION SYSTEM (CCTV) EQUIPMENT	4040	1	2,000,000
		TOTAL	72	8,651,642
063 SOCIAL SERVICES AGENCY				
125	REPLICATION SERVERS	4040	9	48,007
126	UNIFIED COMPUTING SYSTEMS (UCS)	4040	4	24,807
127	STORAGE AREA NETWORK (SAN)/NETWORK ATTACHED STORAGE (NAS)	4040	1	84,822
128	STRUCTURED QUERY LANGUAGE (SQL) SERVERS	4040	9	54,675
129	GENERATOR	4000	1	60,000
130	STORAGE AREA NETWORK (SAN) ADMINISTRATION SERVERS	4040	10	59,423
131	DOMAIN CONTROLLER (DC) SERVERS	4040	10	119,423
132	SERVER WITH TAPE DRIVES	4040	9	64,236
133	ARCHIVING SOFTWARE	4040	1	19,607
134	SERVERS	4040	4	37,132
135	SERVERS	4040	9	158,103
		TOTAL	67	730,235
071 BUILDING & SAFETY GENERAL FUND				
136	CUSTOMER RELATIONS MANAGEMENT SOFTWARE	4040	1	500,000
		TOTAL	1	500,000
074 TREASURER-TAX COLLECTOR				
137	CUSTOMER INTERACTION CENTER/INTERACTIVE VOICE RESPONSE UPGRADE	4040	1	200,000
138	SERVER REPLACEMENTS	4040	5	30,000
		TOTAL	6	230,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	OBJECT	ADOPTED BUDGET	
			UNITS	AMOUNT
080 OC PUBLIC WORKS				
139	080-1600 HERBERT G. OSBORNE COMMUNICATINS ROOM UNINTERRUPTIBLE POWER SUPPLY REFRESH	4040	8	40,000
140	080-1600 NETWORK EQUIPMENT	4040	1	123,000
141	080-1600 STORAGE AREA NETWORK	4040	1	180,000
142	080-1600 VIDEO BROADCAST, RECORDING / CONFERENCE EQUIPMENT	4040	4	20,000
143	080-4910 WATER TEST BENCH - 1 TO 1 1/2 INCH WATER METERS	4000	1	20,000
		TOTAL	15	383,000
107 REMITTANCE PROCESSING EQUIPMENT REPLACEMENT				
144	CASHIERING SYSTEM REPLACEMENT	4000	1	250,000
145	CASHIERING SYSTEM UPGRADE	4000	1	9,500
146	REMITTANCE PROCESSING SYSTEM SERVER	4000	1	20,000
		TOTAL	3	279,500
108 OC DANA POINT HARBOR				
147	BOAT	4000	1	5,000
148	DOCK KEY CARD SYSTEM	4000	1	80,000
149	HOIST	4000	1	25,000
150	MAINTENANCE VEHICLE, F FULL SIZE PICKUP	4000	1	29,000
151	NETWORK EQUIPMENT	4040	1	10,000
152	PARKING GATE	4000	1	20,000
153	SECURITY CAMERA SYSTEM	4000	1	24,000
		TOTAL	7	193,000
115 OC ROAD				
154	115-5430 4X4 FULL SIZE PICKUP 1 TON & UNDER W/ SERVICE BODY FOR CITY OF DANA POINT	4000	1	49,000
155	115-5430 4X4 FULL SIZE PICK UPEXTENDED CAB W/ SERVICE BODY	4000	1	44,000
156	115-5430 ALL TERRAIN INSPECTION EQUIPMENT	4000	1	25,000
157	115-5430 CLASS H 4X4 SPORT UTILITY VEHICLE	4000	1	48,000
158	115-5430 DIGITAL ARROW BOARD	4000	1	5,000
159	115-5430 DIGITAL MESSAGE BOARD	4000	1	16,000
160	115-5430 HEAVY DUTY ALLPRO DUMP TRAILER	4000	1	9,000
161	115-5430 REPLACEMENT STRIPING VEHICLE	4000	1	490,000
162	115-5430 VACCUUM SYSTEM FOR GRINDER FOR TRAFFIC OPERATIONS UNIT	4000	1	5,000
163	115-5430 WATER BLASTING EQUIPMENT	4000	1	320,000
164	115-5450 CATERPILLAR MODEL: 450 F BACKHOE LOADER	4000	1	250,000
165	115-5460 SIGN TRUCK AND CUSTOM SERVICE BODY	4000	1	150,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	OBJECT	ADOPTED BUDGET	
			UNITS	AMOUNT
115 OC ROAD (CONTINUED)				
166	115-5870 CALIFORNIA KNEADING COMPACTOR	4000	1	40,000
167	115-5870 COMPRESSION TESTING MACHINE, 400K, 3/4 HORSEPOWER	4000	1	30,000
168	115-5870 DOUBLE PUGMILL MIXER	4000	1	35,000
169	115-5870 SMALL ROCK CRUSHER	4000	1	30,000
170	115-5870 TROXLER 4640-B ASPHALT CONCRETE NUCLEAR DENSITY GAUGE	4000	1	10,000
		TOTAL	17	1,556,000
118 REGIONAL NARCOTICS SUPPRESSION PROGRAM – DEPT OF JUSTICE				
171	AIRPLANE ENGINE	4000	1	140,000
172	SURVEILLANCE EQUIPMENT	4000	1	100,000
173	SURVEILLANCE EQUIPMENT	4040	1	100,000
		TOTAL	3	340,000
120 OC PUBLIC LIBRARIES				
174	CLASS G - CARGO/UTILITY VAN WITH LIFT GATE	4000	1	42,000
175	DISC REPLICATION STORAGE SYSTEM	4040	1	50,000
176	NETWORK UPGRADE	4040	1	50,000
177	DATA PROTECTOR - BACK UP SOLUTION	4040	1	36,320
178	NETWORK EQUIPMENT - WIDE AREA NETWORK	4040	1	12,000
179	DISK SHELVES EXPANSION	4040	1	25,000
180	SERVER	4040	1	16,000
181	SERVER UPGRADE	4040	1	16,000
182	REPLACEMENT SERVER/STORAGE	4040	1	25,000
		TOTAL	9	272,320
126 REGIONAL NARCOTICS SUPPRESSION PROGRAM - OTHER				
183	SERVER	4040	1	22,000
		TOTAL	1	22,000
12D CLERK RECORDER'S SPECIAL REVENUE FUND				
184	IT SERVERS	4040	3	36,000
185	SECURITY CAMERAS AND RECORDING HARDWARE	4040	2	40,000
186	STORAGE AREA NETWORKS	4040	2	160,000
187	SWITCHES	4040	6	72,000
188	THREAT ANALYSIS AND PREVENTION PLATFORM	4040	1	100,000
		TOTAL	14	408,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	OBJECT	ADOPTED BUDGET	
			UNITS	AMOUNT
12P ASSESSOR PROPERTY CHARACTERISTICS REVENUE				
189	SWITCHES, SERVER AND EQUIPMENT	4040	2	20,000
		TOTAL	2	20,000
132 SHERIFF NARCOTICS PROGRAM – DEPARTMENT OF JUSTICE				
190	CLASS M7-FORKLIFT	4000	1	70,000
191	HELICOPTER HOIST AND FAST ROPE SYSTEM	4000	1	320,000
192	IT EQUIPMENT	4040	1	75,000
193	MOBILE TRACKING SYSTEM	4040	1	500,500
194	RADIO	4000	1	500,000
195	SURVEILLANCE EQUIPMENT	4000	1	100,000
		TOTAL	6	1,565,500
136 SHERIFF NARCOTICS PROGRAM - CALMMET - DEPARTMENT OF JUSTICE				
196	SURVEILLANCE EQUIPMENT	4000	1	50,000
197	SURVEILLANCE EQUIPMENT	4040	1	50,000
		TOTAL	2	100,000
139 SHERIFF NARCOTICS PROGRAM - CALMMET - DEPARTMENT OF TREASURY				
198	CLASS H - SPORTS UTILITY VEHICLE (SUV)	4000	1	48,000
199	SURVEILLANCE EQUIPMENT	4000	1	50,000
200	SURVEILLANCE EQUIPMENT	4040	1	50,000
		TOTAL	3	148,000
13R SHERRIF-CORONER REPLACEMENT & MAINTENANCE				
201	INMATE BUS REPLACEMENT PROGRAM	4000	1	22,000
202	MOBILE DATA COMPUTER REPLACEMENT	4040	1	8,243,546
203	MAINFRAME AND STORAGE SYSTEM REPLACEMENT	4040	1	127,000
204	PATROL VIDEO SYSTEM REPLACEMENT	4040	1	2,480,672
205	PAYROLL SYSTEM UPGRADE	4040	1	459,660
		TOTAL	5	11,332,878
140 AIR QUALITY IMPROVEMENT				
206	FORK LIFTS	4000	2	150,000
		TOTAL	2	150,000
143 JAIL COMMISSARY				
207	WALK-IN FREEZER	4040	1	200,000
		TOTAL	1	200,000

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			UNITS	AMOUNT
14E CAL-ID SYSTEM COSTS				
208	AUTOMATED BIOMETRIC IDENTIFICATION SYSTEM WORKSTATION	4000	1	38,000
209	LIVESCAN MACHINE	4000	1	200,000
210	GLOBAL FINGERPRINT WORKSTATION	4000	1	20,000
		TOTAL	3	258,000
15F ORANGE COUNTY HOUSING AUTHORITY (OCHA)				
211	FILE ROOM TRACKING HARDWARE AND SOFTWARE	4040	1	5,000
212	HEAVY DUTY SCANNERS	4040	3	30,000
213	IT EQUIPMENT	4040	1	47,070
214	CLASS M7 - SEDAN/COMPACT VEHICLES	4000	4	80,000
		TOTAL	9	162,070
15G OC HOUSING				
215	DISC BACKUP/REPLICATION SYSTEM	4040	1	12,500
216	NETWORK EQUIPMENT	4040	1	6,500
		TOTAL	2	19,000
15L 800 MHZ CCCS				
217	800 MHZ NEXT GENERATION CELL EQUIPMENT	4000	1	2,081,226
218	800 MHZ NEXT GENERATION CELL EQUIPMENT	4000	1	2,081,226
219	800 MHZ BACKBONE EQUIPMENT	4000	1	120,000
220	DC PLANT BATTERY AND CHARGER	4000	1	45,000
221	DC PLANT BATTERY AND CHARGER	4000	1	45,000
222	MOBILE COMMAND CENTER (MCC) CONSOLE UPGRADE	4000	1	30,000
223	RADIO TEST EQUIPMENT	4000	1	50,000
		TOTAL	7	4,452,452
280 AIRPORT - OPERATING ENTERPRISE				
224	72" MID-MOUNT MOWER FOR AIRFIELD TRACTOR	4000	1	5,000
225	AIRCRAFT OPERATING AREA CAMERA SYSTEM	4040	1	270,000
226	AIRCRAFT RECOVERY DOLLY	4000	1	35,352
227	AIRCRAFT RESCUE & FIRE FIGHTING EDRAULIC TOOL	4000	1	10,000
228	AIRPORT MAINTENANCE VEHICLES	4000	4	140,000
229	AIRPORT OPERATIONS VEHICLES	4000	3	105,000
230	AIR STAIR VEHICLE	4000	1	100,000
231	BLACK & WHITE PATROL CRUISER	4000	1	36,000
232	COMMERCIAL WASHER & DRYER FOR FIRE STATION #33	4000	1	17,500

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280 AIRPORT - OPERATING ENTERPRISE (CONTINUED)				
233	ELECTRIC VEHICLE	4000	1	24,000
234	ELECTRIC VEHICLE	4000	2	50,000
235	ENCODER FOR FIXED CAMERA IN TERMINAL A & B	4040	1	25,000
236	FIREWALL REPLACEMENT	4040	1	200,000
237	INFLATABLE EMERGENCY SHELTER	4000	1	7,500
238	LARGE SERVERS	4040	2	100,000
239	NETWORK DATA STORAGE EQUIPMENT	4040	1	150,000
240	NETWORK SECURITY SYSTEM	4040	1	200,000
241	PARKING AND REVENUE CONTROL SYSTEM CARD READER UPGRADE	4040	1	300,000
242	RUNWAY CLOSURE MARKER	4000	1	17,085
243	SALVAGE AIRCRAFT FOR RESCUE TRAINING	4000	1	20,000
244	TRAILER FOR CENTRAL UTILITY PLANT	4000	1	40,000
245	ULTRA HIGH PRESSURE WATER SYSTEM	4000	1	20,000
		TOTAL	29	1,872,437
289 INFORMATION AND TECHNOLOGY INTERNAL SERVICE FUND				
246	EMAIL GATEWAY SECURITY APPLIANCE	4040	1	25,000
247	FIREWALL REFRESH	4040	1	10,000
248	JUNIPER REFRESH	4040	1	150,000
249	MAINFRAME STORAGE AREA NETWORK HARDWARE	4040	1	45,000
250	NETWORK SECURITY REFRESH	4040	1	500,000
251	ONBASE NETWORK REFRESH	4040	1	100,000
252	PHYSICAL SERVER REFRESH	4040	1	54,000
		TOTAL	7	884,000
296 OC FLEET SERVICES				
253	047 A BLACK & WHITE PATROL (SHERIFF-COURTS OPERATIONS - 2827,2871)□	4000	2	76,000
254	047 BB WHITE E-PLATE SEDAN (SHERIFF-COURTS OPERATIONS - 1924,1936)□	4000	2	68,000
255	047 B SEDAN (SHERIFF-COURTS OPERATIONS - 1898)□	4000	1	34,000
256	047 CC 15 PASSENGER VAN (SHERIFF-COURTS OPERATIONS - 2233)□	4000	1	45,000
257	060-1481 A BLACK & WHITE (SHERIFF-AIRPORT DETAIL - NEW)□	4000	1	38,000
258	060-9483 A BLACK 7 WHITE PATROL (SHERIFF-R&D/FLEET MAINT - NEW)	4000	9	342,000
259	060-9483 B SEDAN (SHERIFF-R&D/FLEET MAINT - NEW)	4000	3	102,000
260	060-9483 J BLACK & WHITE SPORT UTILITY VEHICLE (SHERIFF-R&D/FLEET MAINT - NEW)	4000	1	48,000
261	060 A BLACK & WHITE PATROL VEHICLE (SHERIFF)	4000	83	3,154,000
262	060 BB WHITE-E PLATE SEDAN 4 DOOR (SHERIFF)	4000	20	680,000
263	060 B SEDAN 4 DOOR (SHERIFF)	4000	45	1,530,000
264	060 C 7-8 PASSENGER VAN(SHERIFF) (4196, PH 2178)	4000	2	64,000

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	296 OC FLEET SERVICES (CONTINUED)			
265	060 CC 15 PASSENGER VAN(SHERIFF)	4000	10	450,000
266	060 E MIDSIZE (SHERIFF 1125, 1146)	4000	2	62,000
267	060 FF FULL SIZE PICKUP 1 TON (SHERIFF -3706,3785)	4000	2	98,000
268	060 F FULL SIZE PICKUP 1/2 OR 3/4 TON (SHERIFF - 3009,3098,3902,3920)	4000	4	132,000
269	060 G VAN (SHERIFF)	4000	7	245,000
270	060 HF FULL SIZE PICKUP (SHERIFF -3243,3203)	4000	2	72,000
271	060 H SPORT UTILITY VEHICLE (SHERIFF)	4000	14	672,000
272	060 J BLACK & WHITE SPORT UTILITY VEHICLE (SHERIFF - 3662,3820,3710,3756)	4000	4	192,000
273	060 M1 TWO AXLE SERVICE TRUCK (SHERIFF -4331)	4000	1	96,000
274	071-8120 F FULL SIZE PICKUP (3293, 3470)	4000	2	66,000
275	080-1840 E COMPACT SEDAN (1123)	4000	1	31,000
276	080-3320 F 4X2 FULL SIZE TRUCK (3780)	4000	1	33,000
277	080-3320 H 4X4 SPORT UTILITY VEHICLE (3320)	4000	1	48,000
278	080-3330 E COMPACT SEDAN (1482)	4000	1	31,000
279	080-3340 G CARGO VAN (3913)	4000	1	35,000
280	080-3510 FF SERVICE TRUCK (3291, 3257)	4000	2	82,000
281	080-4910 F 3/4 TON PICK-UP TRUCK (AG COM - 3427)	4000	1	41,000
282	115-5160 BB FULL SIZE E-PLATE (1221)	4000	1	34,000
283	115-5440 FF 4X4 CREW CAB (3021)	4000	1	49,000
284	115-5440 HF 1/2 TON EXTENDED CAB (3174)	4000	1	44,000
285	115-5450 HF 4X4 FULL SIZE ENTENDED CAB PICKUP (3155, 3767)	4000	2	88,000
286	115-8120 F FULL SIZE PICKUP (3477, 3447, 3182)	4000	3	99,000
287	115-8120 H 4X2 SPORT UTILITY VEHICLE (3373)	4000	1	48,000
288	115-8120 HF 4X4 FULL SIZE PICKUP (3376)	4000	1	44,000
289	132-1499 HF 4X4 FULL SIZE PICKUP (SHERIFF-NARCOTICS PROGRAM - NEW)□	4000	1	36,000
290	293 E MIDSIZE (RISK MANAGEMENT - 1121)	4000	1	31,000
291	296-3710 E MIDSIZE OR COMPACT (FLEET ISF - 3028)	4000	1	50,000
292	296-3710 M1 TWO AXLE SERVICE TRUCK (FLEET ISF - 3202)	4000	1	96,000
293	296-3740 AIR CONDITIONER MACHINE	4000	1	5,500
294	296-3740 IRONWORKER - PIRANHA P-65	4000	1	25,000
295	296-3740 WHEEL BALANCER	4000	1	12,000
296	296-3750 AIR CONDITIONER MACHINE	4000	1	9,500
297	296-3750 ZIEMAN TILT TRAILER	4000	1	12,500
298	400-4600 HF 4X4 FULL SIZE PICKUP W/LIFT GATE (3046)	4000	1	50,000
299	400-4922 HF 1/2 TON 4X4 PICKUP WITH STORAGE BINS (3784)	4000	1	44,000
300	400-5130 H 4X4 SUV (New)	4000	1	48,000
301	400-5430 FF SERVICE BODY/STAKE BED TRUCK (3399)	4000	1	49,000
302	400-5430 F FULL SIZE PICKUP (3401, 3786)	4000	2	82,000

COUNTY OF ORANGE
FY 2015-16 EQUIPMENT DETAIL - ADOPTED BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION	OBJECT	ADOPTED BUDGET	
			UNITS	AMOUNT
296 OC FLEET SERVICES (CONTINUED)				
303	400-5440 H 4X4 SPORT UTILITY VEHICLE (3398, 3861)	4000	2	96,000
304	400-5440 HF 4X4 FULL SIZE PICKUP (3161, 3458)	4000	2	88,000
305	400-5450 HF 4X4 FULL SIZE EXTENDED CAB PICKUP (3219, 3148, 3146)	4000	3	108,000
306	400-5460 H 4X4 SPORT UTILITY VEHICLE (2150,2113)	4000	2	96,000
307	400-5870 F FULL SIZE PICKUP (3050)	4000	1	33,000
308	400-5880 F FULL SIZE PICKUP (3268,3005,3331)	4000	3	99,000
309	400-5960 F FULL SIZE PICKUP (2312)	4000	1	41,000
310	400-8120 F FULL SIZE PICKUP (3486,3884,3371)	4000	3	99,000
311	400-8120 H SPORT UTILITY VEHICLE (3297,3032)	4000	2	96,000
		TOTAL	270	10,279,500
297 REPROGRAPHICS INTERNAL SERVICE FUND				
312	BOOKLET MAKER TOWER	4000	1	25,000
313	DIGITAL PLATE MAKER	4000	1	30,000
314	MAC PRO, MONITOR, SOFTWARE	4000	1	10,000
		TOTAL	3	65,000
299 OC WASTE & RECYCLING ENTERPRISE				
315	CAMERA DRONE	4000	1	5,000
316	COMPUTER EQUIPMENT PLOTTER	4040	1	24,000
317	COMPUTER EQUIPMENT THIN CLIENT SERVERS	4040	2	20,000
318	CONSTRUCTION MANAGEMENT TRAILER AND INSTALL	4000	1	200,000
319	ENGINEER EQUIPMENT	4000	1	15,000
320	ENGINEER EQUIPMENT	4000	1	15,000
321	ENGINEER EQUIPMENT	4000	1	45,000
322	HEAVY EQUIPMENT - COMPACTOR	4000	1	1,300,000
323	HEAVY EQUIPMENT - DOZER	4000	1	500,000
324	HEAVY EQUIPMENT - DOZER	4000	1	850,000
325	HEAVY EQUIPMENT - DOZER	4000	1	990,000
326	HEAVY EQUIPMENT - DOZER	4000	1	1,300,000
327	HEAVY EQUIPMENT - GRADER	4000	1	500,000
328	HEAVY EQUIPMENT - LOADER	4000	1	180,000
329	HEAVY EQUIPMENT - LOADER	4000	1	520,000
330	HEAVY EQUIPMENT - TRACTOR	4000	1	250,000
331	LIGHT DUTY VEHICLE - 15 PASSENGER VAN	4000	1	45,000
332	LIGHT DUTY VEHICLE - 15 PASSENGER VAN	4000	1	45,000
333	LIGHT DUTY VEHICLE - 4X4 FULL SIZE PK	4000	1	45,000
334	LIGHT DUTY VEHICLE - 4X4 FULL SIZE PK	4000	3	135,000

**COUNTY OF ORANGE
FY 2015-16 EQUIPMENT DETAIL - ADOPTED BUDGET**

SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		OBJECT	UNITS	AMOUNT
299 OC WASTE & RECYCLING ENTERPRISE (CONTINUED)				
335	LIGHT DUTY VEHICLE- 4X4 FULL SIZE PK	4000	2	120,000
336	LIGHT DUTY VEHICLE - SERVICE BODY/ STAKE BED TRUCK	4000	1	55,000
337	LIGHT DUTY VEHICLE - SUV	4000	1	50,000
338	LIGHT DUTY VEHICLE - SUV	4000	2	90,000
339	LIGHT DUTY VEHICLE SUV	4000	1	45,000
340	LITTER CAGES	4000	10	70,000
341	LITTER CAGES	4000	10	70,000
342	LITTER CAGES	4000	20	140,000
343	LITTER VACUUM	4000	1	120,000
344	SILT FENCE MACHINE	4000	1	9,000
345	SPECIALIZED & ROAD EQUIPMENT - STREET SWEEPER	4000	1	400,000
346	STEAM CLEANER	4000	1	40,000
347	TARPOMATIC	4000	1	85,000
348	TARPOMATIC	4000	1	100,000
349	WATER TANK	4000	1	80,000
		TOTAL	77	8,458,000
400 OC FLOOD				
350	4922 1/2 TON 4X4 SPRAY TRUCK WITH 100 GALLON SPRAY TANK	4000	1	65,000
351	5130 GLOBAL POSITIONING SYSTEM RECEIVER WITH ARCPAD	4000	1	8,000
352	5150 CLASS E COMPRESSED NATURAL GAS SEDAN	4000	1	32,000
353	5430 MATERIAL HAULING VEHICLE/FORK LIFT	4000	1	15,000
354	5430 PAINT SHAKER FOR GRAFFITI ABATEMENT UNIT	4000	1	15,000
355	5430 RADIO INTERFACE TO PUBLIC ADDRESS SYSTEM FOR GLASSELL CAMPUS	4000	1	15,000
356	5440 CONFINED SPACE CAMERA FOR BACK-UP	4000	1	30,000
357	5440 CONFINED SPACE UTILITY / CRANE TRUCK	4000	1	96,000
358	5450 CNG STREET SWEEPER	4000	1	380,000
359	5450 COMPACTION WHEEL FOR EXCAVATOR	4000	1	16,000
360	5450 SKIP LOADER	4000	1	135,000
361	5460 AIR STARTER	4000	2	10,000
362	5460 BOAT TRAILER	4000	1	10,000
363	5460 CREW BUS	4000	1	350,000
364	5460 FLOOR CLEANER	4000	1	15,000
365	5460 FORK LIFT	4000	1	70,000
366	5460 MT-FF SERVICE BODY WORK TRUCK	4000	1	96,000
367	5460 ROLLS-ROLLER APPLICATOR	4000	1	25,000
368	5460 SCAFFOLDING	4000	1	10,000
369	5870 GEOCOMP DIRECT SHEAR APPARATUS	4000	1	10,000

**COUNTY OF ORANGE
FY 2015-16 EQUIPMENT DETAIL - ADOPTED BUDGET**

SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		OBJECT	UNITS	AMOUNT
400 OC FLOOD (CONTINUED)				
370	5870 HAMBURG WHEEL	4000	1	70,000
371	5870 MECHANICAL OVEN	4000	1	5,000
372	5870 SOIL NUCLEAR DENSITY GAUGE	4000	2	15,000
373	5950 COLOR PLOTTER	4040	1	15,000
374	5960 AERIAL MAPPING FIELD INSTRUMENT	4000	1	30,000
375	5960 GNSS (GLOBAL NAVIGATION SATELLITE SYSTEM) RECEIVER	4000	2	80,000
376	5960 SURVEY DATA COLLECTION HARDWARE/SOFTWARE CONTROLLER	4000	1	10,000
377	5960 SURVEY TOTAL STATIONS	4000	2	86,000
		TOTAL	32	1,714,000
405 OC PARKS CSA26				
378	DATA PROTECTOR	4040	1	29,810
379	DISC REPLICATION STORAGE SYSTEM	4040	1	50,000
380	LOG SPLITTING MACHINE	4000	1	12,000
381	CLASS M7 - TRACTOR	4000	1	30,800
382	CLASS F - FULL-SIZE PICKUP TRUCK	4000	1	30,000
383	CLASS F - FULL-SIZE PICKUP TRUCK	4000	1	30,000
384	CLASS FF - FULL-SIZE PICKUP WITH SERVICE BODY	4000	1	50,000
385	CLASS H - 4X2 OR 4X4 SPORT UTILITY VEHICLE (SUV)	4000	1	40,000
386	CLASS HF - 4X4 FULL-SIZE PICKUP TRUCK WITH SERVICE BODY	4000	1	51,000
387	NETWORK EQUIPMENT	4040	1	24,000
388	NETWORK EQUIPMENT - LOCAL AREA NETWORK	4040	1	45,000
389	SERVER	4040	1	20,000
390	SERVER	4040	1	60,000
391	SERVER	4040	1	32,000
		TOTAL	14	504,610
		GRAND TOTAL	824	60,226,946