

**COUNTY OF ORANGE**  
**FY 2016-17 EQUIPMENT DETAIL - ADOPTED BUDGET**

SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		Object	Units	Amount
<b>002 ASSESSOR</b>				
1	NETWORK SWITCHES, SERVERS AND EQUIPMENT	4040	4	50,000
		<b>TOTAL</b>	<b>4</b>	<b>50,000</b>
<b>012 OC COMMUNITY RESOURCES</b>				
2	BOILER (TO HEAT OUTDOOR KENNELS IN COLD WEATHER)	4000	1	10,000
3	COMMERCIAL DRYER	4000	1	6,000
4	COMMERCIAL WASHER	4000	1	6,000
5	DISK BACKUP/REPLICATION SYSTEM	4040	1	47,000
6	KENNEL DISINFECTING MACHINE	4000	1	8,000
7	NETWORK EQUIPMENT	4040	1	16,500
8	DISC BACKUP/STORAGE	4040	1	22,000
9	NETWORK EQUIPMENT	4040	1	12,000
10	NETWORK SERVER UPGRADE	4040	1	32,000
11	STORAGE AREA NETWORK (SAN) DISK STORAGE	4040	1	10,000
12	NETWORK SERVER UPGRADE	4040	1	18,000
		<b>TOTAL</b>	<b>11</b>	<b>187,500</b>
<b>014 CAPS PROGRAM</b>				
13	NETWORK SERVERS AND EQUIPMENT	4040	1	100,000
		<b>TOTAL</b>	<b>1</b>	<b>100,000</b>
<b>015 PROPERTY TAX SYSTEM CENTRALIZED O&amp;M SUPPORT</b>				
14	COMPUTER HARDWARE/SERVERS SYSTEM UPGRADES	4040	1	40,000
		<b>TOTAL</b>	<b>1</b>	<b>40,000</b>
<b>026 DISTRICT ATTORNEY</b>				
15	AUDIO/VIDEO/FORENSIC SYSTEM UPGRADES	4000	1	60,000
16	NETWORK EQUIPMENT AND UPGRADES	4040	1	50,000
17	NETWORK EQUIPMENT AND UPGRADES	4040	2	200,000
18	NETWORK PRINTERS	4040	4	24,000
19	NETWORK PRINTERS	4040	5	25,000
20	NETWORK SERVERS AND UPGRADES	4040	1	50,000
21	NETWORK SERVERS AND UPGRADES	4040	3	300,000
22	NETWORK SERVERS AND UPGRADES	4040	4	120,000
23	NETWORK SWITCHES AND COMPONENT UPGRADES	4040	1	100,000
		<b>TOTAL</b>	<b>22</b>	<b>929,000</b>
<b>027 CHILD SUPPORT SERVICES</b>				
24	CALL RECORDING SYSTEM UPGRADE	4040	1	36,000
25	NETWORK VIDEO RECORDER	4040	1	15,000
26	NETWORK SERVERS	4040	5	70,000
		<b>TOTAL</b>	<b>7</b>	<b>121,000</b>
<b>031 REGISTRAR OF VOTERS</b>				
27	NETWORK SERVER	4040	3	18,000
		<b>TOTAL</b>	<b>3</b>	<b>18,000</b>
<b>032 EMERGENCY MANAGEMENT DIVISION</b>				
28	AUDIO/VIDEO EQUIPMENT	4040	1	350,000
		<b>TOTAL</b>	<b>1</b>	<b>350,000</b>
<b>034 OC WATERSHEDS</b>				
29	800 MHZ NEXT GEN SYSTEM UPGRADE	4000	1	7,000
30	ALERT 2 UPGRADE	4000	1	225,000

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		Object	Units	Amount
<b>034 OC WATERSHEDS (continued)</b>				
31	FLOW/CURRENT METER	4000	1	10,000
32	ULTRASONIC FLOW METERS	4000	1	75,000
	<b>TOTAL</b>		<b>4</b>	<b>317,000</b>
<b>038 DATA SYSTEMS DEVELOPMENT PROJECTS</b>				
33	AUDIO/VISUAL EQUIPMENT	4040	1	950,000
	<b>TOTAL</b>		<b>1</b>	<b>950,000</b>
<b>042 HEALTH CARE AGENCY</b>				
34	AUTOMATED TESTING, IDENTIFICATION AND ANALYSIS EQUIPMENT	4000	4	200,000
35	BEHAVIORAL HEALTH CLINICAL DOCUMENTATION MANAGEMENT SYSTEM	4040	1	1,000,000
36	BIOLOGICAL SAFETY CABINET	4000	2	44,000
37	BLADE CHASIS	4040	1	50,000
38	DENTAL AND MEDICAL CLINIC EQUIPMENT	4000	4	20,000
39	DENTAL PANORAMIC XRAY MACHINE	4000	1	95,000
40	EMERGENCY LIGHTING AND RADIO COMMUNICATIONS (HAZARDOUS MATERIALS INVESTIGATIVE UTILITY VEHICLE)	4000	1	25,000
41	EXAMINATION TABLES WITH OVERHEAD STORAGE BINS	4000	2	10,000
42	EXAMINATION TABLES WITH OVERHEAD STORAGE BINS	4000	2	15,000
43	LIGHTGAIT SYSTEM WITH/WITHOUT TREADMILL	4000	1	23,000
44	LOAD BALANCER APPLIANCE	4040	2	20,000
45	MEDICAL SHELTERS	4000	1	58,766
46	MEDICAL SURGE EQUIPMENT AND STORAGE	4000	31	155,000
47	MICROSCOPES	4000	2	20,000
48	MOBILEIRON APPLIANCE	4040	2	20,000
49	OUTREACH AND ENGAGEMENT VEHICLE	4000	2	80,000
50	SECURITY CAMERAS AND EQUIPMENT	4000	3	21,000
51	NETWORK SERVERS	4040	6	135,000
52	SMART ROOM SYSTEM	4000	1	15,013
53	STERILIZER AUTOCLAVE	4000	1	5,000
54	TELEMEDICINE IT EQUIPMENT	4040	1	55,491
55	TELEMEDICINE CARTS	4000	1	50,000
56	TUSTIN FACILITY SURVEILLANCE SYSTEM	4000	1	12,000
57	WAREHOUSE STACKER	4000	1	32,099
58	X-RAY FLUORESCENCE (XRF)	4000	1	42,000
	<b>TOTAL</b>		<b>75</b>	<b>2,203,369</b>
<b>055 SHERIFF-CORONER COMMUNICATIONS</b>				
59	MONITORING EQUIPMENT - SERVER ROOM	4000	1	10,000
60	NETWORK SERVER	4000	1	20,000
61	SOUND AUDIO MIXER SYSTEM - PORTABLE	4000	1	6,200
62	SOUND AUDIO SYSTEM - PORTABLE	4000	1	12,800
63	SQL UPGRADE	4000	1	10,000
64	TEST EQUIPMENT (IN-BUILDING BI-DIRECTIONAL AMPLIFIER SYSTEM)	4000	1	35,000
65	VIDEO PROJECTION SYSTEM	4000	1	156,000
	<b>TOTAL</b>		<b>7</b>	<b>250,000</b>
<b>057 PROBATION</b>				
66	CELLEBRITE	4000	1	10,000
67	DATA STORAGE NODE	4040	1	20,000
68	MEDIUM SERVERS	4040	2	30,000
69	NETWORK ATTACHED STORAGE SYSTEM	4040	1	50,000
70	NETWORK SECURITY APPLIANCE	4040	1	60,000
71	SMALL NETWORK SERVERS	4040	5	40,000
	<b>TOTAL</b>		<b>11</b>	<b>210,000</b>

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SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		Object	Units	Amount
<b>058 PUBLIC DEFENDER</b>				
72	BLADE SERVERS	4040	6	159,000
73	FIREWALL	4040	8	120,000
74	NETWORK BLADES	4040	4	80,000
75	NETWORK SERVERS	4040	4	62,000
76	NETWORK SERVER STORAGE	4040	1	15,500
		<b>TOTAL</b>	<b>23</b>	<b>436,500</b>
<b>059 CLERK-RECORDER</b>				
77	COMPUTER KIOSKS	4040	2	50,000
78	NETWORK STORAGE DEVICE	4040	1	250,000
79	NETWORK SERVERS	4040	4	125,000
80	NETWORK SWITCHES	4040	1	25,000
		<b>TOTAL</b>	<b>8</b>	<b>450,000</b>
<b>060 SHERIFF-CORONER</b>				
81	1417 - FIRE/PATROL BOAT ENGINES, ELECTRONICS	4000	1	55,000
82	1417 - FIRE/PATROL BOAT ENGINES, ELECTRONICS	4000	1	400,000
83	1444 - FLIR CAMERA FOR AIR SUPPORT UNIT	4000	1	315,000
84	5451 - AUTOMATED LIQUID HANDLING SYSTEM	4000	1	150,000
85	5451 - FTIR MICROSCOPE	4000	1	80,000
86	5451 - LIQUID NITROGEN DISTRIBUTION & VACUUM JACKETED HOSES	4000	1	17,305
87	5451 - POLYMERASE CHAIN REACTION DNA INSTRUMENT	4040	1	54,712
88	5451 - SECURITY GATES	4000	1	350,000
89	5462 - HANDHELD RADIOS	4000	1	36,000
90	7473 - SECURITY SYSTEM	4000	1	620,000
91	7478 - PROTECTIVE EQUIPMENT FOR STAFF	4000	1	26,022
92	9422 - BIOMETRIC ACCESS CARD READERS	4000	1	15,000
93	9422 - BOOKING ROOM FURNITURE	4000	1	50,000
94	9422 - FREEZER	4000	1	250,000
95	9422 - SCANNERS	4000	1	22,000
96	9424 - CISCO WIRELESS UPGRADE	4040	1	200,000
97	9424 - COMPUTER AIDED DISPATCH SOFTWARE (CAD)	4040	1	1,500,000
98	9424 - DISASTER RECOVERY	4040	1	1,200,000
99	9424 - E911 MAPS	4040	1	240,000
100	9424 - FIELD BASE REPORTING (COPRS)	4040	1	1,500,000
101	9424 - FIREWALL SECURITY HARDWARE	4040	1	258,000
102	9424 - FIREWALL UPGRADE	4040	1	180,000
103	9424 - GEOGRAPHICAL INFORMATION SYSTEM (GIS)	4040	1	125,000
104	9424 - MOBILE DATA COMPUTER	4040	1	219,000
105	9424 - MULTI FACTOR AUTHENTICATION	4040	1	810,000
106	9424 - SOFTWARE TOOLS	4040	1	10,000
107	9424 - AUTOMATED JAIL SYSTEM	4040	1	2,000,000
108	9424 - REMOTE OC SHERIFF NETWORK	4040	1	390,000
109	9424 - SERVERS REPLACEMENT	4040	1	166,000
110	9424 - STORAGE AREA NETWORK (SAN)	4040	1	443,388
111	9425 - FORKLIFT	4000	1	75,000
112	9483 - FURNITURE	4000	1	7,000
113	9484 - METAL SHOP EQUIPMENT	4000	1	18,504
114	CLOSED-CIRCUIT TELEVISION (CCTV)	4040	1	2,000,000
		<b>TOTAL</b>	<b>34</b>	<b>13,782,931</b>
<b>063 SOCIAL SERVICES AGENCY</b>				
115	CALWIN APPLICATION SERVERS	4040	2	121,164
116	GOLF CART	4000	1	10,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		Object	Units	Amount
<b>063 SOCIAL SERVICES AGENCY (continued)</b>				
117	WINDOWS BASED SERVERS	4040	11	164,417
118	SCANNERS	4040	4	28,128
119	IT EQUIPMENT AND SOFTWARE INVENTORY MANAGEMENT SERVERS	4040	2	51,082
120	VIRTUAL SERVER ENVIRONMENTS	4040	4	172,140
121	STORAGE EXPANSION FOR BLADE SERVERS	4040	2	28,455
122	BLADE SERVERS	4040	4	84,000
123	ELECTRONIC FILE STORAGE	4040	1	10,001
	<b>TOTAL</b>		<b>31</b>	<b>669,387</b>
<b>074 TREASURER-TAX COLLECTOR</b>				
124	NETWORK SERVER REPLACEMENTS	4040	5	30,000
	<b>TOTAL</b>		<b>5</b>	<b>30,000</b>
<b>080 OC PUBLIC WORKS</b>				
125	1100 SMART BOARDS	4040	2	50,000
126	1600 ENHANCE NETWORK SECURITY	4040	1	165,000
127	1600 GLASSELL YARD OFFICES REMOTE SWITCHES 1600 OSBORNE BUIDLING COMMUNICATIONS ROOM UNINTERRUPTIBLE POWER SUPPLY	4040	7	84,000
128	REFRESH	4040	8	40,000
129	1600 VOICEOVER INTERNET PROTOCOL (VOIP) PHONE SYSTEM	4040	2	50,000
130	1600 NETWORK EQUIPMENT	4040	5	100,000
131	1600 NETWORK SERVERS (VIRTUAL SERVER HOSTS)	4040	6	120,000
132	1600 STORAGE AREA NETWORK	4040	1	70,000
133	1600 VIDEO/BROADCAST/RECORDING/CONFERENCE EQUIPMENT	4040	2	20,000
134	1600 WIDE AREA NETWORK MOBILITY SOLUTIONS	4040	1	25,000
135	1811 NETWORK STORAGE - CARD ACCESS AND CONTROL SYSTEMS	4040	1	15,000
136	3510 SCISSOR LIFT	4000	1	8,861
	<b>TOTAL</b>		<b>37</b>	<b>747,861</b>
<b>107 REMITTANCE PROC'G EQ REPLACEMT</b>				
137	IMAGE REMITTANCE PROCESSING SYSTEM UPGRADE	4000	1	75,000
	<b>TOTAL</b>		<b>1</b>	<b>75,000</b>
<b>108 OC DANA POINT HARBOR</b>				
138	800 MHZ BASE STATION RADIO CONSOLE	4000	1	10,000
139	HOIST	4000	1	25,000
140	MT-F FULL SIZE PICKUP, 1/2-3/4 TON	4000	1	45,000
	<b>TOTAL</b>		<b>3</b>	<b>80,000</b>
<b>115 OC ROAD</b>				
141	0950 800 MHZ NEXT GEN - BASE STATION UPGRADE	4000	1	7,000
142	5430 MT-M2 3 AXLE SERVICE TRUCK (5135)	4000	1	150,000
143	5870 DIAL EXUDATION PRESS	4000	1	60,000
144	5870 LARGE OVEN	4000	1	15,000
145	5870 R-VALUE PRESS - LOAD FRAME CONTROLLER	4000	1	60,000
146	5870 WHEELS AND TRACKS	4000	1	50,000
147	5950 BLADE SERVER	4040	1	30,000
	<b>TOTAL</b>		<b>7</b>	<b>372,000</b>
<b>118 REGIONAL NARCOTICS SUPPRESSION PROGRAM – DEPT OF JUSTICE</b>				
148	AIRPLANE ENGINE	4000	1	160,000
149	SURVEILLANCE EQUIPMENT	4000	1	150,000
150	SURVEILLANCE EQUIPMENT	4040	1	100,000
	<b>TOTAL</b>		<b>3</b>	<b>410,000</b>

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SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		Object	Units	Amount
<b>120 OC PUBLIC LIBRARIES</b>				
151	DISC REPLICATION STORAGE SYSTEM	4040	1	50,000
152	NETWORK EQUIPMENT - WIDE AREA NETWORK ROUTER	4040	1	12,000
153	SERVER (NEW PROGRAMS)	4040	1	16,000
154	LIBRARY SERVICES IT EQUIPMENT REPLACEMENT	4040	1	25,000
	<b>TOTAL</b>		<b>4</b>	<b>103,000</b>
<b>126 REGIONAL NARCOTICS SUPPRESSION PROGRAM - OTHER</b>				
155	SURVEILLANCE EQUIPMENT	4000	1	12,000
	<b>TOTAL</b>		<b>1</b>	<b>12,000</b>
<b>12D CLERK-RECORDER SPECIAL REVENUE FUND</b>				
156	CLIENT HEALTH CHECK SOLUTION	4040	1	25,000
157	MONITORED POWER	4040	1	20,000
158	REMOTE MONITOR	4040	1	10,000
159	NETWORK SERVER	4040	1	15,000
160	STORAGE AREA NETWORK	4040	1	10,000
161	NETWORK SECURITY - PASSWORD/ENCRYPTION SYSTEM (STRONG AUTHENTICATION)	4040	1	20,000
162	NETWORK SWITCH	4040	1	40,000
163	THREAT ANALYSIS AND PREVENTION PLATFORM	4040	1	60,000
	<b>TOTAL</b>		<b>8</b>	<b>200,000</b>
<b>12P ASSESSOR PROPERTY CHARACTERISTICS REVENUE</b>				
164	NETWORK, SWITCHES, SERVERS AND EQUIPMENT	4040	2	20,000
	<b>TOTAL</b>		<b>2</b>	<b>20,000</b>
<b>132 SHERIFF NARCOTICS PROGRAM – DEPT OF JUSTICE</b>				
165	MOBILE TRACKING SYSTEM	4040	1	500,500
166	SURVEILLANCE EQUIPMENT	4000	1	100,000
167	SURVEILLANCE EQUIPMENT	4040	1	100,000
	<b>TOTAL</b>		<b>3</b>	<b>700,500</b>
<b>139 SHERIFF NARCOTICS PROGRAM - CALMMET - TREASURY</b>				
168	SURVEILLANCE EQUIPMENT	4000	1	50,000
169	SURVEILLANCE EQUIPMENT	4040	1	50,000
	<b>TOTAL</b>		<b>2</b>	<b>100,000</b>
<b>13R SC REPLACEMENT &amp; MAINTENANCE FUND (SCRAM)</b>				
170	MAINFRAME AND STORAGE SYSTEM REPLACEMENT	4040	1	127,000
171	MOBILE DATA COMPUTER REPLACEMENT	4040	1	6,431,498
172	PATROL VIDEO SYSTEM REPLACEMENT	4040	1	2,480,672
173	PAYROLL SYSTEM UPGRADE	4040	1	459,660
	<b>TOTAL</b>		<b>4</b>	<b>9,498,830</b>
<b>140 AIR QUALITY IMPROVEMENT</b>				
174	FORK LIFT	4000	2	150,000
	<b>TOTAL</b>		<b>2</b>	<b>150,000</b>
<b>14E CAL-ID SYSTEM COSTS</b>				
175	ABI SYSTEMS - FACE RECOGNITION	4000	1	1,000,000
176	ABI SYSTEMS - MOBILE ID SOLUTION	4000	1	1,000,000
177	ABI SYSTEM WORKSTATIONS	4000	1	118,000
178	BACKUP COOLING SYSTEM	4000	1	75,000
179	JAIL BOOKING IDENTIFICATION SOLUTION	4000	1	200,000
180	LIVESCAN FLEET DEVICES	4000	1	3,000,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		Object	Units	Amount
<b>14E CAL-ID SYSTEM COSTS (continued)</b>				
181	LIVESCANS	4000	1	200,000
	<b>TOTAL</b>		<b>7</b>	<b>5,593,000</b>
<b>15F ORANGE COUNTY HOUSING AUTHORITY (OCHA)</b>				
182	FILE ROOM TRACKING HARDWARE	4040	1	5,000
183	HEAVY DUTY SCANNERS	4040	5	50,000
184	KIOSK TO CHECK IN CLIENTS	4040	1	20,000
185	NETWORK SERVER UPGRADE	4040	1	12,000
	<b>TOTAL</b>		<b>8</b>	<b>87,000</b>
<b>15L 800 MHZ CCCS</b>				
186	800 MHZ CCCS BPCS SPARE PARTS	4000	1	120,000
187	800 MHZ CCCS NEXT GENERATION EQUIPMENT	4000	1	13,000,000
188	DC POWER PLANT BATTERY AND CHARGER	4000	1	40,000
189	DC POWER PLANT BATTERY AND CHARGER	4000	1	40,000
	<b>TOTAL</b>		<b>4</b>	<b>13,200,000</b>
<b>280 AIRPORT - OPERATING ENTERPRISE</b>				
190	800 MHZ NEXT GENERATION PORTABLE RADIO SYSTEM	4040	1	1,400,000
191	NETWORK SERVER - AIRPORT ACCESS CONTROL SYSTEM	4040	1	340,000
192	MT-M6 AIRPORT FIRE TRUCK	4000	1	1,000,000
193	MT-H 4X4 SPORT UTILITY VEHICLE - AIRPORT OPERATIONS	4000	1	55,000
194	MT-A BLACK AND WHITE PATROL VEHICLE	4000	1	12,000
195	CENTRAL UTILITY PLANT TRAILER	4000	1	40,000
196	MT-EV ELECTRIC VEHICLES NON-GEM	4000	2	60,000
197	NETWORK LARGE SERVERS	4040	2	100,000
198	MOBILE COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM	4040	1	20,000
199	NETWORK DATA STORAGE	4040	1	150,000
200	NETWORK EQUIPMENT - FIREWALL REPLACEMENT	4040	1	200,000
201	NETWORK SECURITY	4040	1	200,000
202	MT-EV ELECTRIC VEHICLE NON-GEM	4000	1	30,000
203	MT-F FULL SIZE PICKUP TRUCK	4000	1	30,000
204	TRAILER-MOUNTED RUNWAY FRICTION TESTING EQUIPMENT	4000	1	75,000
205	MT-FF FULL SIZE TRUCK W/ SERVICE BODY	4000	1	40,000
	<b>TOTAL</b>		<b>18</b>	<b>3,752,000</b>
<b>289 INFORMATION AND TECHNOLOGY ISF</b>				
206	MISCELLANEOUS NETWORK HARDWARE	4040	1	10,000
207	NETWORK SERVER REFRESH	4040	1	54,000
208	SECURITY EMAIL GATEWAY	4040	1	34,000
	<b>TOTAL</b>		<b>3</b>	<b>98,000</b>
<b>296 OC FLEET SERVICES</b>				
209	012 MT-E MIDSIZE OR COMPACT (1231)	4000	1	34,000
210	012 MT-E MIDSIZE OR COMPACT (1276)	4000	1	34,000
211	012 MT-E MIDSIZE OR COMPACT (1461, 1462, 1464)	4000	3	102,000
212	012 MT-F FULL SIZE PICKUP, 1/2-3/4 TON, W/ BOX TRUCK (3204)	4000	1	70,000
213	012 MT-F FULL SIZE PICKUP, 1/2-3/4 TON, W/ BOX TRUCK (3803)	4000	1	70,000
214	012 MT-F FULL SIZE PICKUP, 1/2-3/4 TON, W/ BOX TRUCK (3864)	4000	1	70,000
215	012 MT-F FULL SIZE PICKUP, 1/2-3/4 TON, W/ BOX TRUCK (3866)	4000	1	70,000
216	017 MT-H SPORT UTILITY VEHICLES (3770, NEW)	4000	2	100,000
217	026 MT-BB WHITE E-PLATE SEDANS, 4 DOOR (1445, 1756)	4000	2	72,000
218	026 MT-FF FULL SIZE PICKUP, 1 TON OR UNDER, W/ STAKE BED	4000	1	43,000
219	026 MT-G FULL SIZE VAN CARGO OR UTILITY	4000	1	37,000

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<b>296 OC FLEET SERVICES (continued)</b>				
220	026 MT-J BLACK AND WHITE SPORT UTILITY VEHICLE (1154)	4000	1	50,000
221	027 MT-C 7 OR 8 PASSENGER VAN (2143)	4000	1	35,000
222	032 MT-H SPORT UTILITY VEHICLES (NEW)	4000	2	100,000
223	042 MT-G VANS CARGO OR UTILITY (4020, 4152, 4157, 4185)	4000	4	148,000
224	042 MT-H SPORT UTILITY VEHICLE (3927)	4000	1	50,000
225	047 MT-A BLACK AND WHITE PATROL VEHICLES (2749, 2750, 2869, 2974)	4000	4	160,000
226	047 MT-BB WHITE E-PLATE SEDAN, 4 DOOR (1917)	4000	1	36,000
227	047 MT-CC 15 PASSENGERS VAN (2277)	4000	1	49,000
228	055 MT-E MIDSIZE OR COMPACT (1119, 1244, 1245)	4000	3	102,000
229	055 MT-G VANS CARGO OR UTILITY (2281, 2282, 4123, 4124)	4000	4	136,000
230	055 MT-G VANS, CARGO OR UTILITY (4138, 4153, 4210, 4212)	4000	4	136,000
231	055 MT-H SPORT UTILITY VEHICLES (3286, 3406, 3657)	4000	3	150,000
232	055 MT-H SPORT UTILITY VEHICLES (NEW)	4000	2	100,000
233	057 MT-BB WHITE E-PLATE SEDANS, 4 DOOR (1150, 1432, 1649, 1692)	4000	4	144,000
234	057 MT-BB WHITE E-PLATE SEDANS, 4 DOOR (1696, 1698, 1911, 1912, 1916)	4000	5	180,000
235	057 MT-BB WHITE E-PLATE, SEDAN (1695)	4000	1	36,000
236	057 MT-B UNDERCOVER/UNMARKED SEDAN 4 DOOR (1535)	4000	1	36,000
237	057 MT-C 7 OR 8 PASSENGERS VAN (2387)	4000	1	35,000
238	057 MT-CC 15 PASSENGERS VANS (2018, 2208, 2252)	4000	3	147,000
239	057 MT-CC 15 PASSENGERS VAN (2276)	4000	1	49,000
240	057 MT-FF FULL SIZE PICKUP 1 TON & UNDER (2380)	4000	1	43,000
241	057 MT-H SPORT UTILITY VEHICLE (1545)	4000	1	50,000
242	060 MT-A BLACK AND WHITE PATROL VEHICLES (2683, 2760, 2709)	4000	3	120,000
243	060 MT-A BLACK AND WHITE PATROL VEHICLES (1993, 2624, 2637, 2638)	4000	4	160,000
244	060 MT-A BLACK AND WHITE PATROL VEHICLES (2678, 2702, 2708, 2713)	4000	4	160,000
245	060 MT-A BLACK AND WHITE PATROL VEHICLES (2729, 2737, 2742, 2767)	4000	4	160,000
246	060 MT-A BLACK AND WHITE PATROL VEHICLES (2769, 2770, 2773, 2780)	4000	4	160,000
247	060 MT-A BLACK AND WHITE PATROL VEHICLES (2785, 2786, 2793, 2795)	4000	4	160,000
248	060 MT-A BLACK AND WHITE PATROL VEHICLES (2918, 2922, 2975, 3868, 3916)	4000	5	200,000
249	060 MT-A BLACK AND WHITE PATROL VEHICLE (NEW)	4000	1	40,000
250	060 MT-A BLACK AND WHITE PATROL VEHICLES (2611, 2657, 2681)	4000	3	120,000
251	060 MT-A BLACK AND WHITE PATROL VEHICLES (2685, 2703, 2731)	4000	3	120,000
252	060 MT-A BLACK AND WHITE PATROL VEHICLES (2746, 2798, 2799)	4000	3	120,000
253	060 MT-BB WHITE E-PLATE SEDAN, 4 DOOR (1635, 1644, 1645, 1927)	4000	4	144,000
254	060 MT-BB WHITE E-PLATE SEDAN, 4 DOOR (1634, 1739, 1741)	4000	3	108,000
255	060 MT-BB WHITE E-PLATE SEDAN, 4 DOOR (1623, 1700, 1742)	4000	3	108,000
256	060 MT-C 7 OR 8 PASSENGERS VAN (2141)	4000	1	35,000
257	060 MT-CC 15 PASSENGERS VAN (2213)	4000	1	49,000
258	060 MT-G VANS CARGO OR UTILITY (NEW)	4000	2	74,000
259	060 MT-G VAN CARGO OR UTILITY (4023)	4000	1	37,000
260	060 MT-HF 4X4 FULL SIZE PICKUPS (3240, 3904)	4000	2	76,000
261	060 MT-H SPORT UTILITY VEHICLES (1712, 3065, 3632)	4000	3	150,000
262	060 MT-H SPORT UTILITY VEHICLES (NEW)	4000	2	100,000
263	060 MT-J BLACK AND WHITE SPORT UTILITY VEHICLES (3729, 3748, 3637)	4000	3	150,000
264	060 MT-M7 3-TONS TRUCK (NEW)	4000	1	75,000
265	063 MT-C 7 OR 8 PASSENGERS VAN (NEW)	4000	1	35,000
266	063 MT-FF FULL SIZE PICKUP 1 TON & UNDER (5043)	4000	1	52,000
267	080-1800 MT-C 7 OR 8 PASSENGERS VAN (2139)	4000	1	35,000
268	080-1840 MT-E MIDSIZE OR COMPACT (1122)	4000	1	34,000
269	080-3320 MT-E MIDSIZE OR COMPACT (1412)	4000	1	34,000
270	080-3340 MT-G VAN CARGO OR UTILITY (3746)	4000	1	37,000
271	080-3510 MT-FF FULL SIZE PICKUP 1 TON OR UNDER (3162)	4000	1	52,000
272	080-3510 MT-F FULL SIZE PICKUP, 1/2-3/4 TON (3776)	4000	1	35,000
273	080-3511 MT-H SPORT UTILITY VEHICLE (3370)	4000	1	50,000

**COUNTY OF ORANGE**  
**FY 2016-17 EQUIPMENT DETAIL - ADOPTED BUDGET**

SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		Object	Units	Amount
<b>296 OC FLEET SERVICES (continued)</b>				
274	080-4930 MT-C 7 OR 8 PASSENGER VAN (2035)	4000	1	35,000
275	080-8160 MT-H SPORT UTILITY VEHICLE (1237)	4000	1	50,000
276	115- 5160 MT-H SPORT UTILITY VEHICLE (NEW)	4000	1	50,000
277	115- 5430 MT-HF 4X4 FULL SIZE PICKUP (3006)	4000	1	38,000
278	115 - 5430 MT-HF 4X4 FULL SIZE PICKUPS W/ SERVICE BODY (3526, 3802)	4000	2	92,000
279	115- 5460 MT-H SPORT UTILITY VEHICLE (NEW)	4000	1	50,000
280	120 MT-G VAN CARGO OR UTILITY	4000	1	37,000
281	139 MT-J BLACK AND WHITE SPORT UTILITY VEHICLE (3375)	4000	1	50,000
282	15F MT-E MIDSIZE OR COMPACT (1251, 1254)	4000	2	68,000
283	15F MT-E MIDSIZE OR COMPACT (1562, 1564 OR 1568)	4000	2	68,000
284	293 MT-E MIDSIZE OR COMPACT (1155)	4000	1	34,000
285	400 - 4500 MT-E MIDSIZE OR COMPACT (1456)	4000	1	34,000
286	400 - 4600 MT-FF FULL SIZE PICKUP 1 TON & UNDER (3040)	4000	1	52,000
287	400 - 4600 MT-HF 4X4 FULL SIZE PICKUP (3397)	4000	1	46,000
288	400 - 4700 MT-H SPORT UTILITY VEHICLE (3471)	4000	1	50,000
289	400 - 4922 MT-FF FULL SIZE PICKUPS 1 TON & UNDER (3869,3922)	4000	2	104,000
290	400 - 4922 MT-F FULL SIZE PICKUP, 1/2 -3/4 TON (3348)	4000	1	43,000
291	400 MT-FF FULL SIZE PICKUP 1 TON & UNDER, W/ SERVICE BODY (3158)	4000	1	52,000
292	400 MT-FF FULL SIZE PICKUP 1 TON & UNDER, W/ SERVICE BODY (3505)	4000	1	52,000
293	400 MT-FF FULL SIZE PICKUPS 1 TON & UNDER, W/ SERVICE BODY (3848, 5471)	4000	2	104,000
294	400 MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3091, 3145, 3179)	4000	3	105,000
295	400 MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3359, 3545)	4000	2	70,000
296	400 MT-HF 4X4 FULL SIZE PICKUPS (3056, 3102, 3192)	4000	3	114,000
297	400 MT-HF 4X4 FULL SIZE PICKUPS (3197, 3918, NEW)	4000	3	114,000
298	400 MT-H SPORT UTILITY VEHICLE (2186, 3043, 3051, 3097)	4000	4	200,000
299	400 MT-H SPORT UTILITY VEHICLES (3113, 3143, 3248)	4000	3	150,000
300	405 MT-FF FULL SIZE PICKUPS 1 TON & UNDER (3167, 3186, 3349, 3463)	4000	4	172,000
301	405 MT-F FULL SIZE PICKUPS 1/2 -3/4 TON (3552, NEW)	4000	2	70,000
302	405 MT-HF 4X4 FULL SIZE PICKUPS (3378, 3731)	4000	2	76,000
303	405 MT-HG 4X4 FULL SIZE VAN (2331)	4000	1	42,000
304	405 MT-HI 4X4 FULL SIZE PICKUPS (3029, 3483, 3844, NEW)	4000	4	152,000
305	405 MT-H SPORT UTILITY VEHICLES (3381, NEW)	4000	3	150,000
	<b>TOTAL</b>		<b>196</b>	<b>8,188,000</b>
<b>297 REPROGRAPHICS ISF</b>				
306	DIGITAL COLOR PRINTER	4040	1	240,000
307	PALLET JACK	4000	1	50,000
	<b>TOTAL</b>		<b>2</b>	<b>290,000</b>
<b>299 OC WASTE &amp; RECYCLING ENTERPRISE</b>				
308	MT-M8 HEAVY EQUIP - DOZER	4000	1	265,700
309	MT-M8 HEAVY EQUIP - TRASH DOZER	4000	1	1,500,000
310	MT-M8 HEAVY EQUIP - TRASH DOZER	4000	1	1,500,000
311	MT-M8 HEAVY EQUIP - WATER TRUCK	4000	1	650,000
312	MT-M8 HEAVY EQUIP - WATER TRUCK	4000	1	656,700
313	MT-M8 HEAVY EQUIP - WHEEL LOADER	4000	1	364,950
314	HOLDING TANKS	4000	2	50,000
315	MT-H LIGHT DUTY VEHICLE - 4X2 OR 4X4 SPORT UTILITY VEHICLE	4000	1	45,000
316	MT-H LIGHT DUTY VEHICLE - 4X2 OR 4X4 SPORT UTILITY VEHICLE	4000	1	45,000
317	MT-H LIGHT DUTY VEHICLE - 4X2 OR 4X4 SPORT UTILITY VEHICLE	4000	1	45,000
318	MT-HF LIGHT DUTY VEHICLE - FULL SIZE PICKUP	4000	1	45,000
319	MT-HF LIGHT DUTY VEHICLE - FULL SIZE PICKUP	4000	1	45,000
320	MT-HF LIGHT DUTY VEHICLE - FULL SIZE PICKUP	4000	1	45,000
321	MT-HF LIGHT DUTY VEHICLE - FULL SIZE PICKUP	4000	4	180,000



**COUNTY OF ORANGE**  
**FY 2016-17 EQUIPMENT DETAIL - ADOPTED BUDGET**

SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		Object	Units	Amount
<b>299 OC WASTE &amp; RECYCLING ENTERPRISE (continued)</b>				
322	MT-HF LIGHT DUTY VEHICLE - SERVICE BODY/STAKEBED TRUCK	4000	1	55,000
323	LIGHT TOWERS	4000	2	30,000
324	LIGHT TOWERS	4000	4	60,000
325	MOBILE WIND FENCES	4000	10	75,000
326	MOBILE WIND FENCES	4000	20	150,000
327	MOBILE WIND FENCES	4000	25	187,500
328	RADIATION MONITORS	4000	5	35,000
329	TARPOMATIC	4000	1	100,000
330	TRAILER	4000	1	45,000
331	VIDEO CONFERENCE EQUIPMENT	4040	1	70,000
332	WATER PUMP	4000	1	60,000
333	WATER PUMPS	4000	3	15,000
334	WATER TANK	4000	1	80,000
335	WATER TANKS	4000	4	96,000
	<b>TOTAL</b>		<b>97</b>	<b>6,495,850</b>
<b>400 OC FLOOD</b>				
336	4920 MOBILE DEVICES	4040	4	27,100
337	5410 800 MHZ NEXT GEN - BASE STATION UPGRADE	4000	8	56,000
338	5440 LIGHT TOWERS	4000	2	50,000
339	5450 AIR COMPRESSOR	4000	2	40,000
340	5450 EQUIPMENT TRAILER	4000	3	300,000
341	5450 MT-M7 VACUUM TRUCK	4000	1	550,000
342	5450 MT-M7 WATER TRUCK	4000	1	400,000
343	5460 MT-M1 2 AXLE TRUCKS	4000	3	300,000
344	5460 MT-M6, BOOM TRUCK	4000	1	400,000
345	5460 MT-M3, CREW BUS	4000	1	700,000
346	5870 COMPACTOR	4000	1	37,000
347	5950 BLADE SERVER	4040	1	30,000
348	5950 COLOR PLOTTER	4040	1	15,000
349	5950 DOTHILLSAN	4040	1	22,000
350	5960 AERIAL MAPPING FIELD INSTRUMENT	4000	1	30,000
351	5960 COLOR PLOTTER	4040	1	12,000
352	5960 GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) RECEIVER	4000	2	80,000
353	5960 HYDROLOGICAL SURVEYING FIELD INSTRUMENT	4000	1	100,000
354	5960 SURVEY TOTAL STATIONS	4000	2	86,000
355	0950 GENERATOR (E01 & MCAURTHUR CHANNEL)	4000	1	108,452
356	0950 GENERATOR (OSBORNE BUILDING)	4000	1	161,759
	<b>TOTAL</b>		<b>39</b>	<b>3,505,311</b>
<b>405 OC PARKS CSA26</b>				
357	MT-M7 BEACH TRACTOR	4000	1	200,000
358	BOAT WITH TRAILER	4000	1	5,000
359	CONCRETE GRINDER	4040	1	18,000
360	MT-M2 HAUL TRUCK	4000	2	520,000
361	MT-M7 LAWN MOWER	4000	1	13,000
362	MOBILE ELECTRONIC MESSAGE DISPLAY BOARD	4040	1	16,000
363	NETWORK EQUIPMENT	4040	1	20,000
364	NETWORK EQUIPMENT	4040	1	24,000
365	REPLICATION STORAGE SYSTEM	4040	1	24,000
366	NETWORK SERVER	4040	1	16,000
367	NETWORK SERVER	4040	1	24,000
368	STORAGE CONTAINER	4000	1	10,000
369	MT-M2 TRACTOR	4000	1	52,000
370	MT-M2 TRACTOR	4000	1	52,196

**COUNTY OF ORANGE  
FY 2016-17 EQUIPMENT DETAIL - ADOPTED BUDGET**

SEQ. NO.	EQUIPMENT DESCRIPTION	ADOPTED BUDGET		
		Object	Units	Amount
	<b>405 OC PARKS CSA26 (continued)</b>			
371	MT-M2 TRACTOR	4000	1	60,000
372	MT-M2 TRACTOR WITH TRAILER	4000	1	83,000
373	MT-M4 TRANSPORT TRAILER	4000	1	7,000
	<b>TOTAL</b>	<b>18</b>	<b>18</b>	<b>1,144,196</b>
	<b>GRAND TOTAL</b>	<b>718</b>	<b>718</b>	<b>75,917,235</b>