



COUNTY OF ORANGE HOMELESS SERVICE SYSTEM RESOURCES

Updated as of 2/1/2024

Type of Resource	Description	FY 2021-22 ACTUALS			FY 2022-23 ACTUAL EXPENSES			FY 2023-24 MODIFIED BUDGET		
		Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget
HOUSING	- Housing Vouchers - Landlord Incentive Program - Rental Assistance - Transitional Housing - Housing Development Including Permanent Supportive Housing - Home Safe	43,834,670	190,177,473	234,012,143	67,067,467	205,673,478	272,740,946	202,588,047	269,199,351	471,787,398
HEALTH CARE SERVICES	- Mental Health - Substance Abuse Treatment - Public Health Services (Including COVID-19 Related)	4,723,065	212,939,412	217,662,477	4,163,705	237,151,051	241,314,756	3,120,062	289,177,223	292,297,285
ASSISTANCE PROGRAMS	- Entitlement and Assistance Programs - CalFresh - CalWORKS - Cash Assistance Program for Immigrants - Medi-Cal - General Relief	7,215,085	469,883,515	477,098,600	7,619,741	502,779,501	510,399,242	8,008,216	575,905,192	583,913,408
SHELTERS	- Navigation Centers - Bridges at Kraemer Place - Bridge Housing - Specialized Shelter Beds - Encampment Resolution - City Shelters - Armories - Cold Weather Shelters - Emergency Services due to COVID-19	47,383,766	-	47,383,766	40,683,953	-	40,683,953	31,796,879	-	31,796,879
OUTREACH and OTHER SERVICES	Link to Services: Housing, Treatment, Basic Skills and Job Training	9,101,370	25,600,942	34,702,312	10,452,047	28,648,201	39,100,248	17,779,670	43,009,714	60,789,384
TOTAL		\$ 112,257,957	\$ 898,601,342	\$ 1,010,859,299	\$ 129,986,913	\$ 974,252,231	\$ 1,104,239,144	\$ 263,292,874	\$ 1,177,291,480	\$ 1,440,584,354