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Orange County Board of Supervisors Adopts FY 2025-26 Annual Budget

Santa Ana, Calif. (June 24, 2025) – At the June 24, 2025 Board of Supervisors regular meeting, the Orange County Board of Supervisors adopted the Fiscal Year (FY) 2025-26 Annual Budget. The FY 2025-26 Annual budget totaling \$10.8 billion, of which \$5.4 billion is the General Fund budget with \$1.2 billion in General Purpose Revenue to cover the cost of providing County mandated services.

The adopted budget continues the County's commitment to responsible fiscal management while prioritizing essential services and community-focused programs. The budget was developed through a collaborative process with County departments to address current needs through strategic investments and collaboration with community partners and aligns with the County's strategic priorities for efficient operations and effective service delivery.

A <u>Citizens' Guide to the FY 2025-26 Budget</u> is also available online to provide members of the public with an overview of the FY 2025-26 Budget, including General Fund revenue sources and uses, budget development and adoption timeline, department requests and key initiatives.

The FY 2025-26 Recommended Budget, Budget Augmentation Requests, Transmittal Letter, Key Budget Message, Department Contact List and Citizens' Guide can be accessed online at cfo.ocgov.com/budget.

The County also invites members of the public to explore additional budgetary and financial information online through the **OpenOC** data tool, the **Strategic Financial Plan** and archived budget reports. These resources are available at <u>ocgov.com/about/openoc</u> and the links above.

Members of the public are encouraged to stay informed by subscribing to County budget updates via email and may submit questions or feedback through the County's budget website at cfo.ocgov.com/budget.